



Macon County  
Public Health

**MACON COUNTY BOARD OF HEALTH  
MINUTES  
1/23/2024**

- Members:** Garrett Higdon, Engineer; Paul Higdon, County Commissioner; Vacant, Optometrist; Dr. Roy Lenzo, Veterinarian; Vacant, Pharmacist; Dr Matt Corbin, Dentist; Ellen Shope, Nurse Representative and Vice Chair; Dr. Michael Dupuis, Physician; Members of General Public, Jerry Hermanson Chair, Dr. Charlie Vargas; Vacant, General Member
- Members Absent:** Dr. Charlie Vargas
- Staff Present:** Kathy McGaha, Amanda Cowart, Melissa Setzer, Jennifer Garrett, Jessica Baucum, Derek Rowland County Manager, Lisa Browning, Ashley Woody, Chaz Allen, Jeremy Pless, Jon Fouts
- Guests:** None
- Media:** Thomas Sherrill, Franklin Press
- Call to Order:** Jerry Hermanson called the meeting to order at 6:17 p.m.
- Welcome/Intro/  
Departures/  
Recognition/** Kathy McGaha announced the new MCPH Physician Allison Smith. There will be a meet and greet to welcome Allison before the next board meeting.
- Announcements:** Jerry Hermanson asked if there was Public Comment.
- Public Comment:** Jessica Stanley, Keller Williams Realty and former county employee spoke first. She acknowledged the work of Environmental Health Department. Ms. Stanley expressed her respect for the staff, while stating they (realtors) have a job to do in which they give good service and expect good service in return. She ended by thanking the Environmental Health staff.
- Evelyn Owens, Keller Williams Realty said she works with mostly sellers. She explained realtors are required to have a septic permit when a home is listed. She spoke about confusion of where to email for a septic permit. She added, when she has come in to the Environmental Health Department, Lynn Jenkins is excellent, very helpful, very kind. She acknowledged Macon County sells a lot more land than surrounding counties. Ms. Owens asked for better communication, for example; inform the Board of Realtors of which email to use and an estimated time to receive the permit. She added, sometimes the permits are received after the house is already under contract.

Jerry Hermanson asked if obtaining the septic permit before listing the property was a Board of Realtor requirement. Ms. Owens answered it is a Real-Estate Commission requirement. If a permit has not been issued, they need a statement saying there is not one.

Sheila Myers, Keller Williams Realty stated she had been a realtor for 24 years, 20 of those years in Macon County. She explained the realtors have to have the buyers and/or sellers obtain septic permits. She added that in the past year requirements for septic systems seem to have changed. They now have to designate where the septic will go on the property. She understands showing the house on the site plan and marking the corners of the survey. She says now they are also required to clear and mark the area where the septic is to go along with the location of the well. She feels the experts (Environmental Health) should determine the septic placement. Owners/buyers would not know that information. Ms. Myers said all of the sites now require pits. She explained one of her agents was told the Environmental Health Specialists only have 5 minutes to look at a lot as they are in a hurry and short staffed. She spoke on time wasted (sometimes several weeks) because of poor communication and emphasized the burden it places on the applicants. She mentioned other counties do not seem to have as many rules as Macon County.

Mr. Hermanson asked if there was a point of contact at the Health Department that can answer questions. Ms. Myers replied, yes and said she was told they are digging more pits because of liability. A local company will dig pits and help get the septic permit. However, they are 8 weeks out and of course there is an additional fee. She understands the Environmental Health people are working hard, but the process is certainly a burden.

Mr. Hermanson thanked the realtors for speaking about their experiences and acknowledged communications need to improve with the Board of Realtors. Ms. Myers added she was unaware of the change in requirements to show the septic location on the site plan and the difficulty of not knowing where it should go. Mr. Hermanson asked if this was regarding a new house. Ms. Myers answered yes this is for selling blank lot. They have to get a septic permit to make sure it perks before the sale. Therefore, there is a timeline involved too. She did note, that if Environmental Health knows there is a due diligence period, they will make sure it is done before that date. Adding, that she had a client drive from two hours away to take pictures of his lot showing it has been prepared before Environmental Health people will look at it.

Kathy McGaha, addressed Ms. Myers stating all of this is done in an effort to have the lot as prepared as necessary. Ms. McGaha stated these requirements are not just required locally. These are state requirements to have the site prepared so that when work has begun a permit is issued as accurately and as fast as possible. Determinations are soil dependent and they use best judgment and expertise when deciding if pits are needed. She added there are some counties across the state that require pits on every application. There has been discussion of Macon County having those same requirements, but that is an expense that may not be necessary.

Ms. Owens asked if there was another way of checking the soil without digging pits. Ms. McGaha answered, they use augers when they go out and make decisions about the soil based on training and expertise.

Ms. Myers asked if marking where the septic goes is a change coming from the state. Ms. McGaha replied that has always been a requirement. She added the struggle of not having sites ready has been discussed at Board of Health meetings. Having the site prepared is now a state required rule and an application cannot be accepted if the site is not prepared. Showing the proposed septic area on the site plan is an estimate and Environmental Health tries to put it in that area based on their findings in the soil. If they cannot put it in the area, they will contact the buyer to discuss adjusting the placement.

Mr. Hermanson recapped, saying it sounds like Environmental Health needs to do a better job communicating with the realtor community.

Paul Higdon added the Environmental Health Department is currently understaffed. He said he did not understand why they are understaffed and the surrounding counties are not. Ms. McGaha corrected Mr. Higdon, stating they are fully staffed. However, we have several in training. The last position will be filled on January 29<sup>th</sup>.

Paul Higdon said he appreciated the public coming to the meeting and sharing their concerns. He acknowledged the county is aware of issues. Nevertheless, he is appreciative of the staff. He stated there should be a team effort to improve channels of communication. Mr. Higdon also asked Ms. McGaha for an update on the Environmental Health Supervisor position. Ms. McGaha answered it is posted right now for the second time. Jessica Baucum added we have received 3 applications, 2 of which do not qualify. Ms. Baucum said getting qualified candidates has been a struggle.

Jerry Hermanson asked the group of realtors, who is the Executive Director of the Board of Realtors. Ms. Owens replied, Darlene Brabson.

Paul Higdon asked if any of the Environmental Health staff would like to make a comment. Chaz Allen commented about pits being required. He said there is always an auger boring performed on site. If the mineral saprolite is encountered at a certain depth, state law requires pits.

Ms. McGaha commented that there is a possibility an application for 100 tiny homes would be received within the next week. She posed the question "How do we respond to that? We can't turn them away." She emphasized the time and staff that would require. Paul Higdon asked what could be done to relieve the pressure of the current staff. He mentioned the previous use of contract labor and asked if it is still an option. Ms. McGaha replied if the funding was available, yes. Adding, we can always post more positions but have to pay them enough so they will stay and not go to another county. She gave the example of two recent employees who went to work for other counties for higher pay.

Ellen Shope asked Ms. McGaha how many permits were issued last year. Jeremy Pless from Environmental Health, answered. He said, in total the department had issued 1,334 documents. Ms. McGaha added that is a mixture of things, but still a lot of work. Not only is that a lot of work being done, but they are training staff at the same time.

Paul Higdon mentioned realtors need permits already issued for existing systems when selling property. He assumed IT had been working to make those available to the public. Ms. McGaha explained that County Attorney Eric Ridenour put a halt to that project. The application contains private information. A company will need to be hired to extract permits from the application files. She added we do not have the staff available to take on that project. Several realtors said it would be helpful to have this information before they list the property. The number of bedrooms on the permit is what has to go in the real estate listing. County Manager, Derek Roland said a proposal should be prepared and presented to the county commissioners for consideration.

Mr. Jonathan Fouts made the comment; he had been training 8 out of the 10 years he had been working for Macon County.

Ellen Shope asked if Macon County had a competitive pay scale compared to surrounding counties. Mr. Roland said since conducting a pay study and implementing it in 2020-2021, we

have been able to implement back-to-back 4.5% cost of living adjustments and step increases. In addition to that, through December of 2024, we are able to use American Rescue Funding to gain an additional \$2 per hour. He feels as though Macon County is competitive as it has ever been. He added that when you look at this issue it is not central to Macon County. When you look at other counties, even metropolitan areas, this is such a big issue. The need for Environmental Specialists is actually a state issue. It was the number one priority set by the North Carolina Association of County Commissioners to be addressed by the legislature. It was not addressed in the last budget cycle, but it will continue to be top priority for the NCACC. That group consists of all 100 counties in North Carolina and advocates on behalf of all counties. It says a lot that NCACC has made this issue a priority and is a statewide issue. Adding that, the Environmental Specialist position is in direct competition with the private sector. Pointing out that no matter how competitive we can be with the public sector, private sector can always go a notch above. All of these points create the perfect storm. Mr. Roland commended the Environmental Health staff the work that they do.

Ms. McGaha, asked if there is opportunity to give increases based on obtaining authorization or certifications since the positions require so much training. Mr. Roland replied that operationally our employees are our most valuable asset. He will advocate for employees each chance he gets, but acknowledged we have to work within the budget.

Paul Higdon asked if contract work benefited Macon County. Mr. Fouts answered saying it is a double-edged sword. He added they do help however; they are not used to our computer programs so they have to hand draw. They work on Saturdays, which makes communication difficult and depending on the quality of work, our people (Macon County Environmental Health) have to revisit a property. Ms. McGaha added that MCPH does not currently have an overtime budget. If the Environmental Staff wanted to work overtime, she could not pay them at this time.

Paul Higdon encouraged Ms. McGaha to present ideas to the Board of County Commissioners to address the issues identified after tonight's discussion. Mr. Roland agreed that this is the appropriate time with budget coming up.

Mr. Hermanson addressed the realtors. He gave assurance their concerns were heard and steps would be taken to improve various things. Communication should improve immediately. He thanked the realtors for their time and attendance.

Paul Higdon informed the group he would like to form a committee to discuss Environmental Health fees at another time.

**Agenda Approval:**

Ellen Shope made a motion to approve the agenda with the following changes: Remove Presentation Item A. MCPH Consumer Satisfaction Survey 2023 and move New Business Item B to the first agenda item. Paul Higdon seconded the motion. Motion passed unanimously.

**Presentation:**

**Environmental Health Fees**

Kathy McGaha informed the board she had collected the following information at Paul Higdon's request. She presented Environmental Health fees from Macon County and other surrounding counties. Please see below.

Proposed Environmental Health Fee Schedule - Effective January 1, 2024  
INCLUDING CHANGES TO 15A NCAC 18E FROM S.L. 2023-63 (S562), S.L. 2023-77 (H627), AND S.L. 2023-90 (H628)

Division	Fee Name	Fee Description	Current	Proposed
Food, Lodging, & Institutions	Food Service Plan Review	Charged for food service plan review and evaluation	\$200	\$200
Food, Lodging, & Institutions	Limited Food Establishment Permit	Charged for food service plan review and evaluation	\$75	\$75
Food, Lodging, & Institutions	Mobile Food Unit Permit	Charged for food service plan review and evaluation	\$200	\$200
Food, Lodging, & Institutions	Public Swimming Pool Plan Review	Charged for pool/spa plan review and evaluation, per body of water	\$100	\$100
Food, Lodging, & Institutions	Public Swimming Pool Permit, Annual	Charged to permit public swimming pools and spas, per body of water	\$100	\$100
Food, Lodging, & Institutions	Public Swimming Pool Permit, Seasonal	Charged to permit public swimming pools and spas, per body of water	\$100	\$100
Food, Lodging, & Institutions	Tattoo Parlor Permit	This fee is charged to permit a tattoo artist (owner)	\$700	\$700
Food, Lodging, & Institutions	Tattoo Artist Permit	This fee is charged to permit a tattoo artist	\$500	\$500
Food, Lodging, & Institutions	Temporary Food Establishment	These fees are set by NC General Statute and charged for food vendors associated with temporary events/festivals	\$75	\$75
On-site Wastewater	IP/CA - 1 Bedroom Equivalency	Charged for septic permits, includes Improvement Permit, Construction Authorization, and Operations Permit	N/A	\$400
On-site Wastewater	IP/CA - 2 Bedroom Equivalency	Charged for septic permits, includes Improvement Permit, Construction Authorization, and Operations Permit	\$500	\$500
On-site Wastewater	IP/CA - 3 Bedroom Equivalency	Charged for septic permits, includes Improvement Permit, Construction Authorization, and Operations Permit	\$500	\$500
On-site Wastewater	IP/CA - 4 Bedroom Equivalency	Charged for septic permits, includes Improvement Permit, Construction Authorization, and Operations Permit	\$1,000	\$1,000
On-site Wastewater	IP/CA - 5 Bedroom Equivalency	Charged for septic permits, includes Improvement Permit, Construction Authorization, and Operations Permit	\$1,000	\$1,000
On-site Wastewater	IP/CA - 6 Bedroom Equivalency	Charged for septic permits, includes Improvement Permit, Construction Authorization, and Operations Permit	\$1,188	\$1,188
On-site Wastewater	IP/CA - 7+ Bedrooms Equivalency	Charged for septic permits, per additional bedroom over 6	\$1,386	\$1,386
On-site Wastewater	IP/CA - Commercial	Charged for commercial septic permits, per gallon of daily flow rate	\$1.65	\$1.65
On-site Wastewater	Repair - Residential	No fee levied for this service	\$0	\$0
On-site Wastewater	Repair - Commercial	Charged for commercial septic repairs, per gallon of daily flow rate	\$0.42	\$0.42
On-site Wastewater	Addition to System	Charged for septic permits, per added bedroom	\$250	\$250
On-site Wastewater	Tank Relocation	Charged for septic permits	\$125	\$125
On-site Wastewater	System Compliance Check	Charged for septic compliance inspection	N/A	\$150
On-site Wastewater	System Location	Charged for general services	\$125	\$125
On-site Wastewater	System Relocation - EHS Visit	Charged for septic permits	\$125	\$125
On-site Wastewater	System Relocation - Affidavit	Charged for general services	N/A	\$35
On-site Wastewater	Engineered Option / AQWE Permit*	Charged for general services	\$35	\$35
On-site Wastewater	Session Law Permit	Charged for general services, at max of 40% for equivalent system design	see IP/CA fees	see IP/CA fees
On-site Wastewater	Relocation of System	Charged for septic permits, per IP/CA fee schedule; for non-failing septic systems	\$125	\$125
Private Drinking Water	Private Well Construction Authorization	Charged for well permits	\$375	\$375
Private Drinking Water	1700 Well Construction Authorization	Charged for well permits	\$375	\$375
Private Drinking Water	Well Relocation / Permit Revision	Charged for well permits	\$125	\$125
Private Drinking Water	Well Repair - with water samples	Charged for well permits	\$129	\$129
Private Drinking Water	Well Repair - without water samples	No fee levied for this service	\$0	\$0
Private Drinking Water	Construction Authorization Revision	Charged for well permits	\$125	\$125
Private Drinking Water	Well Abandonment	No fee levied for this service	\$0	\$0
Private Drinking Water	Private Well Variance Request	Charged for well permits	\$254	\$254
Private Drinking Water	Water Sample - Full Panel Inorganic	Charged for water sample collection and analysis	\$78	\$78
Private Drinking Water	Water Sample - Bacteria	Charged for water sample collection and analysis	\$20	\$20
Private Drinking Water	Water Sample - Metals Only	Charged for water sample collection and analysis	\$67	\$67
Private Drinking Water	Water Sample - Select Metals	Charged for water sample collection and analysis	\$53	\$53
Private Drinking Water	Water Sample - Volatile Organic Compounds	Charged for water sample collection and analysis	\$129	\$129
Private Drinking Water	Water Sample - Nitrate/Nitrite	Charged for water sample collection and analysis	\$36	\$36
Private Drinking Water	Water Sample - Pesticide	Charged for water sample collection and analysis	\$79	\$79
Private Drinking Water	Water Sample - Herbicide	Charged for water sample collection and analysis	\$79	\$79
Private Drinking Water	Water Sample - Bacteria, MPN	Charged for water sample collection and analysis	\$30	\$30
Private Drinking Water	Water Sample - Full Panel w/o nitrate/nitrite	Charged for water sample collection and analysis	\$75	\$75
Private Drinking Water	EHS Sample Collection Fee	Charged for water sample collection and analysis; for existing wells or loan requirements	\$50	\$50

\* Went in effect September 2023

FY 2023-2024



Approved by the  
Jackson County Board of Health  
& Board of County Commissioners

Effective July 1, 2023

FY 2023-2024

**ENVIRONMENTAL HEALTH**

**ONSITE WASTEWATER PERMITS**

<b>IMPROVEMENT PERMIT APPLICATION</b>		
<b>Single Family Dwelling Unit (One House Or Manufactured Home)</b>	2 Bedrooms	\$240.00
	3 Bedrooms	\$360.00
	4 Bedrooms	\$480.00
	More than 4 Bedrooms	\$120.00 per Bedroom
<b>Multi Family Dwelling Units/Commercial-Business Establishments (Apartments, Condos, Offices, Restaurants, etc.)</b>	360 Gallons or Less Daily Sewage Flow	\$240.00
	Each Additional 10 Gallons of Sewage Flow	\$20.00
<b>Repair Permit for a Single Family Dwelling Unit</b>	Repair of Malfunctioning System	\$0.00

<b>CONSTRUCTION AUTHORIZATION/OPERATION PERMIT</b>	
For All Construction Authorization/Operation Permits	\$120.00

<b>OTHER FEES</b>	
Septic Tank Relocation, Tank Replacement	\$90.00
Change of Use of Facility Connected To A Septic System	\$60.00
Authorization to Reconnect To An Existing System	\$60.00
Large System Inspection/Operation Permit Renewal	\$360.00
Engineered Option Permit and AOWE (Paid at ATO request or prior)	30% of fee
Revisit Fee	\$60.00
Authorization to Connect: Mobile Home to an existing, properly functioning sewage disposal system in a MOBILE HOME PARK	\$60.00
Administrative Fee	\$60.00
Site Visit Fee	\$30.00

**FY 2023-2024**

**DRILLED WELLS**

<b>WELL APPLICATION AND FEES</b>	
Well Permit/Inspection	\$320.00
Consult with Downhole Camera Viewing	\$300.00
Well Repair Permit including Hydrofracture and Abandonment Permit	\$0
Well Relocation Permit (if on same PIN)	\$150.00

**INDIVIDUAL WATER TESTING**

<b>WATER SAMPLE FEES</b>		
Total Coliform/ <i>E. coli</i> , +/-	Presence/Absence testing using an enzymatic procedure	\$30.00
Total Coliform/ <i>E. coli</i> , +/- Rush Sample	Presence/Absence testing using an enzymatic procedure Results within 5 business days	\$60.00
Total Coliform/ <i>E. coli</i> , MPN	Enzymatic procedure using the Quantitray system.	\$35.00
Inorganic Panel without Nitrate/Nitrite	Alkalinity, Arsenic, Barium, Cadmium, Calcium, Chloride, Chromium, Copper, Fluoride, Hardness (Total), Iron, Lead, Manganese, Magnesium, Mercury, pH, Selenium, Silver, Sodium, Sulfate, Zinc	\$104.00
Full Panel (Bacteria, Inorganic, Nitrate)	Alkalinity, Arsenic, Barium, Cadmium, Calcium, Chloride, Chromium, Nitrate/Nitrite, Copper, Fluoride, Hardness (Total), Iron, Lead, Manganese, Magnesium, Mercury, pH, Selenium, Silver, Sodium, Sulfate, Zinc	\$170.00
Petroleum	Petroleum Analysis and VOC scan	\$104.00
Volatile Organic Compounds (VOC)	Volatile Organic Compounds	\$104.00
Nitrate/Nitrites Only	Nitrate, Nitrite	\$60.00
Pesticides	Chlorinated Pesticides; Nitrogen-Phosphorus Pesticides; EDB, DBCP & TCP	\$104.00
Herbicides	Glyphosate, Chlorinated Acid Herbicides	\$104.00
Fluoride (Requested by MD, Dentist)	Fluoride	\$0.00
Lead/Copper	Lead/Copper	\$102.00
Iron Bacteria	Centrifugation followed by a microscopic examination	\$64.00
Sulfur/Sulfate Bacteria	Presence/Absence testing for sulfur bacteria and for sulfur-reducing bacteria. This method requires a 30-day incubation period.	\$75.00
Hexavalent Chromium		\$90.00
<i>Other testing available through the SLPH</i>		Refer to Schedule

**FY 2023-2024**

**FOOD AND LODGING SERVICES**

<b>PLAN REVIEW</b>	
Restaurants	\$250.00
Food Stands	\$250.00
Mobile Food Units/Push Carts	\$250.00
Child Care Facility	\$150.00
Lodging	\$200.00
Change of Ownership	\$60.00

<b>OTHER FEES</b>	
Temporary Food Stands (Festivals/Events) per event	\$75.00
Mass Gatherings (concerts, etc.)	\$250.00

<b>SWIMMING POOLS AND TATTOO</b>	
Swimming Pool Plan Review	\$270.00
<i>Each additional feature for pool review</i>	\$60.00
Swimming Pool Annual Permit	\$90.00
<i>Additional Pool at same facility permitted during the same appointment</i>	\$60.00
Swimming Pool Rush Permit with less than 15 days from application	\$30.00
Tattoo Artist Annual Permit and Event Permit	\$100.00

**SERVSAFE**

<b>SERVSAFE FEES</b>	
Class, Book & Test	\$125.00
Test and Book	\$110.00
Test and Class	\$75.00
Test Only	\$60.00

**HAYWOOD COUNTY ENVIRONMENTAL HEALTH**  
Effective July 1, 2023

<b>SEWAGE DISPOSAL/RESIDENTIAL</b> (Single Family Residence)				
	<b>Improvement Permit</b>	<b>Upgrade IP to AFWSC</b>	<b>Full Permit</b>	
Up to 3 Bedrooms	\$275.00	\$275.00	\$275.00	\$600.00
4 Bedrooms	\$325.00	\$325.00	\$325.00	\$600.00
5 Bedrooms	\$375.00	\$375.00	\$375.00	\$700.00
Additional to existing system	\$ 50.00 each additional bedroom over 5	\$350.00	\$ 50.00 each additional bedroom over 3	
<b>PRIVATE ENGINEERING OPTION</b>				
For systems 1000 gpd or less		\$100.00		
For systems 1001 gpd or greater, 30% of the standard fee, but never to exceed \$500.00				
<b>COMPLIANCE INSPECTION REPORT</b>		\$100.00		
(When no record is found and determined satisfactory or when verification is needed for Building Permit or Planning Review)				
<b>RE-EVALUATION OF IMPROVEMENT PERMIT OR A.F.W.S.C. (if permit has expired)</b>		*FULL PRICE		
<b>REPAIR OF EXISTING SYSTEM</b>		No Charge		
<b>MOBILE HOME PARK AUTHORIZATION (PER SITE)</b>		\$100.00 PER SITE		
<b>RECONNECTION/ TO EXISTING SYSTEM</b>		\$100.00		
<b>RE-INSPECTION FEE (After 2 Failed Inspections)</b>		\$ 50.00		
<b>MIGRANT HOUSING EVALUATION REPORT</b>		\$ 50.00		
<b>COMMERCIAL</b> (Multi-family, business, etc.)				
	<b>Improvement Permit</b>	<b>Upgrade IP to AFWSC</b>	<b>Full Permit</b>	
Sewage Flow (Gal)				
1-360	\$300.00	\$350.00	\$300.00	\$500.00
361-1000	\$400.00	\$450.00	\$400.00	\$700.00
1001—greater	\$ .50/gal.	\$ .60/gal.		
<b>WELL PERMIT</b>		\$375.00		
Replacement/Repair existing inoperable well		\$175.00		
Consultation with Downhole Well Camera		\$100.00		
Well Abandonment		No Charge		
<b>WATER SAMPLES</b>				
	<b>Self-Collected</b>	<b>Environmental Health Collected &amp; Well Inspection</b>		
Bacterial	\$25.00 / \$15.00 Resample	\$50.00 / \$40.00 Resample		
Full Well Test		\$125.00		
<b>FOOD AND LODGING</b>				
Food Service Facility Plan Review		\$250.00		
Mobile Food Unit Plan Review		\$150.00		
Push Cart Plan Review		\$ 75.00		
Lodging Facility Plan Review		\$100.00		
<b>PUBLIC SWIMMING POOLS</b>				
Year Round Pools/Spas (per year)		\$170.00		
Seasonal Pools/ Spas (per year)		\$120.00		
Public Pool/Spa Plan Review		\$400.00		
<b>TATTOO PARLORS</b> (Artists per year)				
		\$250.00		
<b>TEMPORARY FOOD SERVICE</b>				
		\$ 75.00		
<b>MISCELLANEOUS</b>				
Bad Check N.S.F. Charge		\$ 25.00		
Rule Booklets		\$ 3.00		
Refunds (No refunds on any permitted site)		\$ 20.00 processing fee + \$25.00 trip fee if applicable		
Credit Card Fee		Minimum \$1.00 or 3% of the fee (paid directly to processing company by cardholder)		

ALL FEES ARE TO BE PAID PRIOR TO SERVICES BEING PROVIDED

**Clay County Health Department**  
**Environmental Health Division**  
345 Courthouse Drive, P.O. Box 55, Hayesville, NC 28904  
Phone: 828-389-8326 Fax: 828-389-9875

## Fee Schedule

### On-site Wastewater Program

#### A. Residential/Dwelling Units

##### 1) Improvement Permit (IP) Only

<b>1 Bedroom (120 gpd) DDF</b> .....	<b>\$ 400</b>
<b>2 Bedroom (240 gpd) DDF</b> .....	<b>\$ 450 \$ 500</b>
<b>3 Bedroom (360 gpd) DDF</b> .....	<b>\$ 600</b>
<b>4 Bedroom (480 gpd) DDF</b> .....	<b>\$ 700</b>
<b>Each additional bedroom (120 gpd) DDF thereafter</b> .....	<b>\$ 200</b>

4 Bedroom plus: \$ 700 for the first four bedrooms plus an additional \$ 200 for each additional bedroom thereafter. (Example: 5 bedroom = \$ 900, 6 bedroom = \$ 1100)

##### 2) Construction Authorization (CA) Only (Issued off valid IP)

<b>1 Bedroom (120 gpd) DDF</b> .....	<b>\$ 200</b>
<b>2 Bedroom (240 gpd) DDF</b> .....	<b>\$ 225 \$ 250</b>
<b>3 Bedroom (360 gpd) DDF</b> .....	<b>\$ 300</b>
<b>4 Bedroom (480 gpd) DDF</b> .....	<b>\$ 350</b>
<b>Each additional bedroom (120 gpd) DDF thereafter</b> .....	<b>\$ 100</b>

4 Bedroom plus: \$ 350 for the first four bedrooms plus an additional \$100 for each additional bedroom thereafter. (Example: 5 bedroom = \$ 450, 6 bedroom = \$ 550.

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**3) Improvement Permit/Construction Authorization (IP/CA Combined)**

1 Bedroom (120 gpd) DDF.....	\$ 400
2 Bedroom (240 gpd) DDF.....	\$ 450 \$ 500
3 Bedroom (360 gpd) DDF.....	\$ 600
4 Bedroom (480 gpd) DDF.....	\$ 700
Each additional bedroom (120 gpd) DDF thereafter.....	\$ 200

4 Bedroom plus: \$ 700 for the first four bedrooms plus an additional \$ 200 for each additional bedroom thereafter. (Example: 5 bedroom = \$ 900, 6 bedroom = \$ 1100)

**Note:** Town homes, condominiums, patio homes, apartments, mobile home parks and any other multi-family developments and/or structures: application and fees are based upon number of bedrooms per individual residence dwelling unit and/or unit.

**4) Repair to an existing onsite wastewater residential system (CA only).....\$ 100**

**Note:** Per 15A NCAC 18A .1961 (a), Per 15A NCAC 18E .1303 an existing onsite wastewater system in use shall meet the North Carolina rules and regulations definition of a failing/malfunctioning system to qualify as a malfunctioning system in need of repair.

**5) Alteration Expansion/Addition of DDF to an existing on-site wastewater system \$ 400**

- For a total of 4 bedrooms upon residence dwelling unit completion.
- 5 bedrooms or more, new residential fee required applied)

**Note:** Alteration Expansion/Addition applies only to residential dwelling unit's onsite wastewater system(s) that are installed and functioning properly. An expansion/addition cannot be done to a valid Improvement Permit/Construction Authorization. To expand or add an to an IP/CA a new application with applicable fees shall be required for the total requested DDF. Commercial/non dwelling establishments shall be charged new system prices for any expansion/addition of the DDF onsite wastewater system(s).

**6) Relocation of septic tank only.....\$ 250**

**7) Type IV, V, VI Inspection System Fee (residential only) .....\$ 300**

**Note:** Type IV, V, VI System Inspection Fee: in addition to Improvement/Construction Authorization Fee. (payable at the time of building permit issuance)

**Clay County Health Department  
Environmental Health Division**  
345 Courthouse Drive, P.O. Box 55, Hayesville, NC 28904  
Phone: 828-389-8326 Fax: 828-389-9875

**8) Recreational Park Trailer/ Park Model/Travel Trailer (RV) (per unit).....\$ 350 \$ 400**

**Note:** A single RV shall be sized a minimum of 2-bedroom residence. 2 or more recreational park trailers, park models, and RV's DDF shall be sized in accordance with the most current Recreational Vehicle Park Guidance and 15A NCAC 18E .0401. RV and/or Travel Trailer does not include park models, tin homes, or small mobile homes. Per 15A NCAC 18A .1949 (a), park models, tiny homes, and small mobile homes with only one bedroom shall be assessed as a 2-bedroom residence.

**9) Privy and all Type I systems .....\$ 250**

**10) Improvement Permit without expiration .....\$ 2000**

**DDF- Daily Design Flow**

**B. Commercial/Non-Residential/Non-Dwelling Establishment  
 Type I, II, III, IV, V, VI Systems**

**1) Improvement Permit (IP) Only**

Daily <b>Design</b> Flow Rate of 180 gallons or less.....	\$ 250 <b>\$ 400</b>
Daily <b>Design</b> Flow Rate of 181–360 gallons.....	\$ 500 <b>\$ 800</b>
Additional Fee for each additional 40-gallons <b>gallon</b> per day in excess of 361 gallons per day.....	\$ 40 <b>\$2/gallon</b>

**2) Construction Authorization (CA) Only (Issued off valid (IP))**

Daily <b>Design</b> Flow Rate of 180 gallons or less.....	\$ 125 <b>\$200</b>
Daily <b>Design</b> Flow Rate of 181-360 gallons .....	\$ 250 <b>\$400</b>
Additional Fee for each additional 40-gallons <b>gallon</b> per day in excess of 361 gallons per day.....	\$ 40 <b>\$2/gallon</b>

**3) Improvement Permit/Construction Authorization Combo**

Daily <b>Design</b> Flow Rate of 180 gallons or less .....	\$ 250 <b>\$400</b>
Daily <b>Design</b> Flow Rate of 181-360 gallons.....	\$ 500 <b>\$800</b>
Additional Fee for each additional 40-gallons <b>gallon</b> per day in excess of 361 gallons per day.....	\$ 40 <b>\$2/gallon</b>

**4) Repair of an existing commercial/non-residential/**non dwelling** onsite wastewater system.....**

**Note:** Per 15A-NCAC 48A-1961 (a), **Per 15A NCAC 18E .1303** an existing onsite wastewater system in use shall meet the North Carolina rules and regulations definition of a failing/malfunctioning system to qualify as a malfunctioning system in need of repair.

**C. Site Visits:**

**1) Health Department Release of an existing septic system  
 for Remodel/Addition.....**

	\$ 150 <b>\$200</b>
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**Note:** Increased footprint of existing residence and/or new structures to property are proposed such as, but not limited to, porches, decks, outbuildings, shops, garages, swimming pools, etc.

**2) Health Department Release of an existing septic system  
 for new home Setup.....**

	\$ 200
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**3) Health Department Release of an existing septic system for reconnection  
 in existing mobile home park.....**

	\$ 150
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**4) Health Department Release for a new connection to an existing septic system or existing residence that has no electrical meter (meter locked "OFF", disconnected, or removed) by utility company.....**

	\$ 200
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**5) Health Department Release for Change of Use.....**

	\$ 300
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**1) Existing System Approvals for Reconnection and Property Additions..... \$250**

**Note:** Shall comply with 15A NCAC 18E .0206: Be within the same footprint of previous facility, no increase in DDF or wastewater strength. If does not meet all these requirements shall apply for a Construction Authorization with applicable fees.

**2) Type IIIb Pump System Inspection..... \$ 200  
 (payable at the time of building permit issuance)**

**3) Re-visit, Site Consultation, Re-flagging, Re-inspection, or Pre-Construction Conference ..... \$ 100**

**D. Private Permit Options:**

**D. Alternative Wastewater System Permitting Options:**

- 1) Engineered Option Permit (EOP).....\$35  
**Note:** This is a filing fee only paid at the time of submission of the Notice of Intent (NOI)
- 2) Authorized Onsite Wastewater Evaluator (AOWE).....\$35  
**Note:** This is a filing fee only paid at the time of submission of the Notice of Intent (NOI)

**3) SL 2022-11**

- a) Improvement Permit Only.....100% of fees found in A. 1) & B. 1)
- b) Construction Authorization Only.....40% of fees found in A. 2) & B. 2)
- c) Improvement Permit/Construction Authorization.....40% of fees found in A. 3) & B. 3)

**Note:** Pursuant to NC GS 130A-335 (a2), (a3), (a5) Pursuant to NC GS 130A-336.1 (b) (m) Pursuant to NC GS 130A-336.2 (b) (m) Along with 15A-NCAC-18A-1974 is available to an owner that provides an alternative process for onsite wastewater system permitting.

**Private Drinking Water Well Program**

**A. Private Drinking Water Well**

- 1) New Well.....\$ 400
- 2) Repair of an Existing Well.....\$ 200  
**Note:** Well repairs are work involved in deepening, reaming, sealing, installing, or changing casing depth, perforating, screening, or cleaning, acidizing or redevelopment of a well excavation, or any other work which results in breaking or opening the well seal. Repairs also include well liners, hydrofracturing, (A spring that has dried up serving an existing established residence shall be assessed as a well repair). Well repair fees do not apply when the repair is made within 180 days of new well construction.
- 3) Well Abandonment.....\$ 100
- 4) Well Variance Request.....\$ 200
- 5) Re-visit or Re-inspection.....\$ 100

**B. Water Testing**

- 1) Bacteria .....\$ 30
- 2) Inorganic Chemistry: Metals Panel only.....\$ 100
- 3) Nitrate/Nitrite.....\$ 75
- 4) Pesticides.....\$ 100
- 5) Volatile Organic Compound (VOC's).....\$ 100
- 6) Health Department Water Sample Collection Request.....\$ 50

**Note:** Upon request, other sample categories may be available from the North Carolina State Lab. However, fees for additional water testing categories shall be assessed at the current Clay County Health Department rate for the cost of product, shipping and handling from the North Carolina State Lab.

**Food, Lodging, & Institution Program**

- 1) Plan Review for any New Establishment with seats.....\$ 250
- 2) Plan Review for Renovation/Addition of Existing Establishment.....\$ 125
- 3) Food stand Plan Review.....\$ 125
- 4) Mobile Food Unit Plan Review.....\$ 100
- 5) Temporary Food Service Establishment Permit.....\$ 75

**Public Swimming Pool and Tattoo Program**

- 1) Tattoo Establishment Permit Fee.....\$ 700
  - 2) Annual Fee per Tattoo Artist.....\$ 500
  - 3) Plan Review for Tattoo Establishment.....\$ 125
  - 4) Public Swimming Pool Seasonal Operation Permit.....\$ 200
  - 5) Public Swimming Pool reinspection.....\$ 50
  - 6) Public Swimming Pool Plan Review.....\$ 250
- All Fees are to be paid prior to the rendering of any services.
  - No application shall be accepted until the application is complete, payment submitted, and all other local and state requirements are met.
  - Any request for refunds on fees shall follow the Clay County Health Department Billing Guide for Environmental Health.  
 (Amended Effective 1/1/2024)



ENVIRONMENTAL HEALTH SECTION  
 FEE SCHEDULE (Revised July 1, 2021)

**SEPTIC SYSTEM APPLICATION FEES**

	IP* only	AC* only	IP/AC Combination*
<b>Residential:</b> Up to 3 bedrooms.....	\$275	\$275	\$500
4 bedrooms.....	\$325	\$325	\$600
5 bedrooms.....	\$375	\$375	\$700
Add for each bedroom over 5...	\$50	\$50	\$75
<b>Commercial:</b> Up to 250 GPD.....	\$300	\$300	\$450

Greater than 250 GPD, add \$0.50/gallon above 250 for IP only or AC only; IP/AC combination @ 1.5 times the single permit rate.

**Repair/replacement of malfunctioning existing system.....NO CHARGE**

**Inspection of existing systems:**

For storage buildings, garages, mobile home connections, etc. ....\$75 (Valid for 90 days after issuance)

*\*Improvement Permit (IP) is a site approval only which transfers to all owners within the valid period provided site conditions, etc., do not change. Most real estate transfers, especially those made for investment purposes, only require an IP. (Valid for 5 years after issuance)*

*\*Authorization for Wastewater System Construction (AC) provides the ability to obtain building permits and to install the designed wastewater system. The AC does transfer with the sale of the property and designated use within the specified time frame of the IP.*

**NEW WELL PERMIT APPLICATION FEES**

Private drinking water well permit application.....\$470 (includes water sampling after completion)

Revision of existing new well permit due to site planning changes, etc. ....\$235 (prior to construction)

**WATER SAMPLING FEES FOR EXISTING WELLS**

Organic (Bacteriological) ONLY	\$35.00 ea
Full Panel: Organic/Inorganic/Nitrate/Nitrate collected during one visit	\$150.00 ea
Pesticide/Herbicide Kit*	\$225.00 ea
Petroleum/ VOC/VOA Kit* (volatile organic compounds)	\$75.00 ea
*(add to "Full Panel")	

**FOOD & LODGING APPLICATION FEES**

**Plan review application**

Food and lodging....	\$250	Temporary Food Service Permit.....	\$75.00
Swimming pool.....	\$250	Limited Food Service Permit.....	\$75.00
Tattoo parlor.....	\$250		

**Site revisit fee**.....\$50

(Site/facility not ready as indicated by applicant, property lines not marked, etc.)

**Administration fee for application refund**..... \$25

(Site not visited, no work commenced on property or project, etc.)

**ANNUAL PERMIT FEES**

**Public Swimming Pools**

Seasonal (per pool).....	\$150
Annual (per pool).....	\$200
Additional pool (per pool).....	\$100

**Tattoo Parlors**

Per artist.....	\$250
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**ALL FEES ARE TO BE PAID PRIOR TO THE PROVISION OF ANY SERVICES**

**BUNCOMBE COUNTY HEALTH & HUMAN SERVICES  
ENVIRONMENTAL HEALTH FEE SCHEDULE**

**Effective July 1, 2022**

<b>On-Site Wastewater and Wells Program</b>	
<b>Improvement Permit-Residential, Commercial, &amp; Industrial</b>	
First 500 Gallons	\$200.00
For each additional 500 gallons (round to the nearest 500 gallons), add	\$250.00
Improvement Permit revision	\$200.00
Authorization to Construct (w/ existing improvement permit ) includes operations permit	\$350.00
Authorization to Construct (w/o existing improvement permit) includes operations permit, Privy Permit	\$550.00
Authorization to Construct Revision/Expansion	\$200.00
Septic system repair	\$100.00
Existing System Inspection	\$100.00
<b>Construction Authorization, Improvement &amp; Operation Permits - commercial &amp; Industrial</b>	
First 500 gallons	\$525.00
For each additional 500 gal (round to nearest 500 gal), add:	\$250.00
Engineered Option Permit	\$185.00
Session Law Permit	\$550.00
Revisit fee (site not ready)	\$75.00
Well Permit Fee	\$350.00
<b>Well Water Sampling</b>	
Bacterial Analysis Well Site Visit	\$75.00
Resample if Positive	Free
Bacterial + Chemical Analysis Site Visit	\$100.00
Water Sample - no site visit (Self-Collect)	\$50.00
Pesticides	\$100.00
Herbicides	\$100.00
Petroleum	\$100.00
Volatile Organic Compounds (VOCs)	\$100.00
Chemical Panel w/ Nitrate/Nitrites	\$125.00
Chemical Panel	\$100.00
Nitrate/Nitrites	\$50.00
<b>Food, Lodging, &amp; Institutions Program</b>	
Food Service Plan Review (new)	\$250.00
Food Service Plan Review (existing greater than 500 sq ft)	\$150.00
Food Service Plan Review Renovation/Addition (less than 500 sq. ft)	\$100.00
Mobile Food Unit Plan Review	\$175.00
Limited Food Establishment Permit	\$75.00
Temporary Food Establishment Permit	\$75.00
Public Swimming Pool Permit, seasonal	\$200.00
Public Swimming Pool Permit, annual	\$250.00
Public Swimming Pool Plan Review (per body of water)	\$300.00
Re-Visit Fee (Public swimming pools, if unable to permit)	\$75.00
Tattoo Parlor Permit, annual	\$175.00
Temporary Tattoo* or Guest Tattoo Artist Permit **	\$100.00
Serve Safe Food Certification classes	\$200.00
In Service Day Care class	\$40.00

\* A temporary tattoo permit is a permit issued to a tattoo artist at an organized tattooing event not to exceed 7 days. The organized tattoo event must have a minimum of 15 tattoo artists and at a minimum meet the requirements of NCGS 130A-283 and Rules Governing Tattooing 15A NCAC 18A, 3200.

\*\*A guest artist is a tattoo artist that has a tattoo permit issued by another county or state and operates out of an existing permitted Buncombe County tattoo establishment for a period not to exceed a total of 90 days per calendar year.

HENDERSON COUNTY

Forms & Fee Schedule for Environmental Health

Fee Schedule

Fee schedule

Septic

Septic Permits	\$1000
Engineered Option Permits	\$75
Re-existing (sewage only)	\$100
Permit changes requiring site visits for sewage	\$200
Building addition affecting septic system	\$250

Water Analysis and Wells

Bacteriological	\$50
Organic Chemical, Petroleum, or Pesticide	\$100
Nitrates	\$50
Existing Well Permit Change	\$150
New Well Inspection Permit	\$350
State Required Fees for Water Analyses for New Wells	\$130
<b>Total Fees for New Well Permits &amp; Water Analyses</b>	<b>\$480</b>

Miscellaneous

Permit Tattoo Parlors - each artist	\$75
Public Swimming Pool Permits	\$100
	\$200
Plan Review Includes Restaurants, Food Stands, Meat Markets, Catered Elderly Nutrition & School Lunchrooms	\$250
Festival Permits (Temporary Food Stand Permits)	\$75
File Booklet	\$1 or \$2.50 mailed

All fees are effective July 1, 2022.

**Swain County Health Department Fee Schedule**  
**Onsite Wastewater Evaluations and Inspections Fees**

Residential

1-2 Bedroom	\$450.00
3 Bedroom	\$550.00
4 Bedroom	\$650.00
5 Bedroom & Above	\$750.00 + \$100.00 additional over 5 BR
Authorization to Construct (AC)	\$250.00
Recreational Vehicle or Travel Trailer Permit	\$450.00
Repair Permit – Residential	\$100.00
Septic Tank Relocation Permit	\$225.00
Change of use of Facility	\$300.00
Addition to Structure	\$100.00
Additional Bedroom	\$200.00 per bedroom
Authorization to Reconnect to Existing System	\$150.00
Authorization to Reconnect to Existing in Mobile Home Park	\$100.00
Revisit Fee	\$100.00
Site Visit Fee	\$100.00
Administrative Fee	\$65.00
Operation Permit Type 4 & Above (5 Year Inspection)	\$1000.00

Commercial

0-360 Gallon	\$1000.00
361-1000 Gallon	\$1500.00
Repair Permit – Commercial	\$100.00

EOP Option

\$35.00

**Well Construction Authorization Permit Fees**

New Well Permit	\$375.00
Well Abandonment Permit	\$100.00
Well Repair Permit	\$100.00
Well Variance Permit	\$150.00
Well Site Consultative Visit	\$100.00
Well Consult with Downhole Camera	\$300.00
Well Site Re-Visit Fee	\$100.00



**FEE SCHEDULE FOR SERVICES**

**Septic Fees**

Fee Type	Amounts
IP Only	\$600
CA	\$200
IP/CA	\$600 for 3 bedrooms or less plus \$50 per additional bedroom
Re-approval	\$300
Repair	Free
Revisit	\$75

**Well Fees**

Fee Type	Amounts
New Well	\$300
Repair	\$150
Abandonment	\$100
Revisit Fee	\$75

## Single Family Residential Wastewater System

Description	Valid for	Amount
1. Engineered Option Permit	5 yrs	\$35
2. Application for IP and/or CA accompanied with a Licensed Soil Scientist full report with soil evaluations and system design.	5 yrs	40% of standard application fee
3. Application for standard IP (conventional & no pump) 3 bedrooms or less (Type I - III, except IIIb)	5 yrs	\$600
4. Application for standard IP (conventional & no pump) 4 bedrooms (Type I - III, except IIIb)	5 yrs	\$650
5. Applications for standard IP (unconventional &/or pump)* 3 bedrooms or less (Type IIIb, IV - VI)	5 yrs	\$750
6. Applications for standard IP (unconventional &/or pump)* 4 bedrooms (Type IIIb, IV - VI)	5 yrs	\$800
<p>*If at application it is unknown if a site requires a pump, then the initial application can be made for no pump and if it is determined after the site evaluation that a pump is required then the difference shall be paid.</p>		
7. Application for standard IP for large system (conventional & no pump, Type I - III, except IIIb)	5 yrs	\$600 min + \$1/gpd flow >600 gpd
8. Application for standard IP for large system (unconventional &/or pump, Type IIIb, IV-VI) more than 4 bedrooms	5yrs	\$750 min + \$1/gpd flow >600 gpd
9. Application for non-expiring IP (any kind) *but not less than the fee would be for standard permit	non-expiring	\$1800*
10. Application for CA if done at same time as IP		free
11. Applications for CA done after IP (conventional & no pump) 3 bedrooms or less (Type I - III, except IIIb)		\$200
12. Application for CA done after IP (conventional & no pump) 4 bedrooms (Type I - III, except IIIb)		\$200
13. Application for CA done after IP (unconventional &/or pump) 3 bedrooms or less (Type I - III, except IIIb)		\$200
14. Application for CA done after IP (unconventional &/or pump) 4 bedrooms (Type IIIb, IV - VI)		\$200
15. Application for CA for large system (conventional & no pump, Type I - III, except IIIb) more than 4 bedrooms		\$600 min + \$1/gpd flow >600 gpd
16. Application for CA for large system (unconventional &/or pump, Type IIIb, IV-VI) more than 4 bedrooms		\$750 min + \$1/gpd flow >600 gpd
17. Fee reduction for simultaneous inspection of pump with all other components (tank & drainfield) To be rebated after OP is released		(\$150)
18. IP or CA transfer between different owners (new application processing)		\$20
19. Review and reissue of certain permits  CAs expire after 5 years. If a CA was issued with a non-expiring IP, it must be reviewed and reissued if the 5 year life of the CA has passed. There will be \$600 fee for this service.  Permits issued between July 1 <sup>st</sup> , 1982 and September 30, 1994 may be eligible for renewal under the provisions of Sessions Law 1997 - 443. These permits must meet all requirements of that Law.		\$600
18. Reconnection to any existing system (If site is in mobile home park, every site in the park must be inspected for signs of failure. )		\$300
19. Revisit fee if site is not ready for evaluation		\$75
20. Re-inspection fee if site not ready for system installation inspection		\$75
21. Periodic existing systems inspection		\$65.00/hr w/2 hour min.
22. Expansion of existing system 3 bedrooms or less 4 or more bedrooms		\$600  \$50 per bedroom

## Commercial and Non-Single Family Residential Wastewater System

Description	Valid for	Amount
1. Engineered Option Permit	5 yrs	\$35
2. Application for IP and/or CA accompanied with a Licensed Soil Scientist full report with soil evaluations and system design.	5 yrs	40% of commercial application fee
3. Application for IP for Commercial & Residential Use other than single family An IP is needed for the system components that are used in common for a Multi-Family system. Each individual residence also needs an IP.	5 yrs	\$600 min + \$1/gpd flow >600 gpd
4. Application for CA if at same time as IP	Up to 5 yrs	free
5. Application for CA if done after IP already issued	5 yrs from date of IP issue	\$200

### Well Program Fees

Description	Valid for	Amount
1. Application for New Well Permit	5 yrs	\$300
2. Application for New Repair Permit	5 yrs	\$150
3. Application for Well Abandonment Permit		\$100
6. Well Inspection Revisit Fee		\$75

### Miscellaneous Fee Services

Description	Amount
1. Application Fee for Permit for Tattoo Artist (Application is by each individual artist)	\$500/year
2. Fee for Seasonal Public Swimming Pool Permit (Includes spas, wading pools)	\$150/season
3. Fee for Year Round Public Swimming Pool Permit (Includes spas, wading pools)	\$250/year
4. Re-inspection fee for Public Swimming Pools (Pool must be ready when inspection is requested or re-inspection fee will be charged)	\$75/trip
5. Permit Fee for Additional Pools at same site (Period is year or season as appropriate)	\$100/period
6. Initial Plan Review Fee for Public Swimming Pool (Includes spas, wading pools - one time fee)	\$200
7. Plan Review for Restaurant (For restaurants without plan review in Raleigh)	\$250
8. Plan Review of food stand (For food stands without plan review in Raleigh) There is no inspection fee for those food outlets normally associated with youth leagues, Scouts, school fund projects, religious organizations, or similar groups. Discretion beyond the above described groups shall be decided by the Environmental Health Supervisor.	\$100
9. Existing system inspection for restaurant to confirm on-site wastewater system meets size requirements No change in number of seats Increase in number of seats	Free \$100

**GRAHAM COUNTY DEPARTMENT OF PUBLIC HEALTH  
GRAHAM COUNTY ENVIRONMENTAL HEALTH FEES  
(FISCAL YEAR 2022-23)**

**ONSITE  
WASTEWATER:**

	Improvements Permit (IP) Only	Construction Authorization (CA) Issued off Existing IP	IP and CA
<b>Residential:</b>			
2-3 Bedrooms	\$250	\$150	\$400
4 Bedrooms	\$400	\$150	\$550
5 Bedrooms	\$450	\$150	\$600
>5 Bedrooms	N/A	N/A	See Commercial Rates.
<b>Commercial:</b>			
0 – 360gpd			\$400
361 – 600gpd			\$550
>600gpd			\$600 + \$1.00 per gallon
<b>Repairs:</b>			No Charge
<b>Commercial Repairs:</b>			½ of initial permit cost.
<b>Rehook:</b>			\$100
<b>Consultation Visit:</b>			\$100
<b>Inspection of Existing System/ Additions to Structure:</b>			\$100
<b>Revisit/Redesign or Modification Fee:</b>			\$100
<b>Expansion to an Existing System:</b>			\$300
<b>Tank Relocation:</b>			\$100
<b>EOP Permit Fee:</b>			30% of the cumulative total of an IP,CA, and OP Permit.
<b>Improvements Permit without Expiration</b>			\$2,000

**GRAHAM COUNTY DEPARTMENT OF PUBLIC HEALTH  
GRAHAM COUNTY ENVIRONMENTAL HEALTH FEES  
(FISCAL YEAR 2022-23)**

**WELLS:**

<b>New Well Permit:</b>	\$350
<b>Well Repair:</b>	\$100
<b>Well Abandonment:</b>	\$100
<b>Revisit/Redesign or Modification of Permit Visit</b>	\$100
<b>Consultation Visit:</b>	\$100

**WATER LAB:**

	Self Collection	Health Department Collection
<b>Bacteria:</b>	\$30	\$75
<b>State Lab Kits:</b>		
<b>Full Well Panel: Inorganic Chemistry and Microbiology (included in Well Permit fee)</b>	\$80	\$125
<b>Inorganic Panel: Metals, Anions, Nitrate/Nitrite</b>	\$85	\$130
<b>Nitrate/Nitrite</b>	\$40	\$85
<b>Volatile Organic Chemicals</b>	\$85	\$130

\*\$45.00 Service charge added for Health Department Staff Collection\*

\*Chemical Samples must be brought to the Health Department by 8:30am Monday – Wednesday for Courier\*

\*Bacteria Samples must be brought to the Health Department by 3:30pm Monday – Thursday\*

**GRAHAM COUNTY DEPARTMENT OF PUBLIC HEALTH  
GRAHAM COUNTY ENVIRONMENTAL HEALTH FEES  
(FISCAL YEAR 2022-23)**

\*REAL ESTATE – samples can be taken by any party, unless contract mandated collection by Environmental Health Specialist or Health Department. Collection fees apply.\*

**FOOD AND LODGING:**

<b>Food Service Plan Review</b>	\$200
<b>Temporary Food Establishment Permit:</b>	\$75
<b>Yearly Pool Application Fee:</b>	\$100
<b>Swimming Pool Plan Review:</b>	\$200
<b>Annual Tattoo Permit Fee (Owner/Operator)</b>	\$400
<b>Tattoo Artist Annual Fee (per artist)</b>	\$400

**Madison County Health Department**

**Fee Schedule**

**On-Site Waste Water:**

New Septic System – Construction Authorization	\$250.00
Improvement Permit-Individual (Private)	\$100.00
Improvement Permit-Development	\$200.00
Repair/Addition to Existing System	\$75.00
Home with System check (no record on file)	\$50.00
Replacement check (Replacement of Trailer )	\$50.00

**Well Permit:**

New Well – Construction Authorization	\$315.00
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**Water Testing:**

Coliform bacteria test only	\$30.00
Chemical test only	\$35.00
Nitrates/Nitrites Test Only	\$25.00

**Plan Review:**

Restaurant/Lodging/Swimming Pool/Yearly Seasonal Pool Fee (+\$50.00 yrly/each additional wading pool, spa, etc.)	\$200.00/\$150.00
Temporary Food Establishment Permit	\$75.00

**Tattoo Parlor:**

Initial Inspection/Plan Review	\$500.00
Annual Tattoo Artist Fee	\$300.00

<b>Revisit Fee:</b>	\$50.00
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\*Construction Authorization includes the permit to install the system;

**POLK COUNTY ENVIRONMENTAL HEALTH SERVICES  
USER FEE SCHEDULE  
RATES EFFECTIVE: 7/1/2019**

<b>Requested Service</b>	<b>Fee</b>
New On-Site Wastewater System Suitability Evaluation	\$400.00
New Non-Residential/Commercial/Engineered/Large System	\$750.00 when exceeds 600 gpd, add \$.25 per gallon over 600 gpd. Maximum fee of \$975.00
Existing On-Site Wastewater System Inspection	\$75.00
On-Site Wastewater System Re-evaluation	\$200.00
On-Site Wastewater System Expansion/Addition/Change of Use	\$200.00
On-Site Wastewater System Re-Visit	\$75.00
On-Site Wastewater System Repair	\$50.00
New Drinking Water Well Site Evaluation and Permit (Includes water samples)	\$400.00
New Drinking Water Well Site Evaluation Re-Visit	\$50.00
Well Abandonment Inspection	\$50.00
Drinking Water Well Sampling:	
Inorganic Chemical Analysis	\$100.00
Nitrite/Nitrate Analysis	\$65.00
Petroleum Analysis	\$115.00
Pesticide Analysis	\$115.00
Herbicides	\$115.00
Bacteria (coliform) P/A	\$60.00
Iron Bacteria	\$70.00
Sulfur Bacteria	\$70.00
Metal Panel	\$100.00
Coal Ash Panel	\$105.00
Volatile Organic Chemicals	\$115.00
*New Drinking Water Well Analysis includes Bacteriological (Coliform), Nitrite/Nitrate and Inorganic Chemical	\$150.00
Temporary Food Establishment Inspection and Permit	\$75.00
New Food Establishment Plan Review	\$250.00
Public Swimming Pool Facility Plan Review	\$275.00
Annual Tattoo Parlor Permitting and Inspection	\$400.00 per Parlor \$200.00 per Artist
Annual Public Swimming Pool Permitting and Inspection Initial Charge is for the first pool, spa, or other aquatic attraction, then an additional charge for each additional pool, spa, or aquatic attraction	Seasonal: \$200.00 for first - \$50.00 for each additional  Year-Round Facility: \$200.00 for first - \$50.00 for each additional
Establishment Permitting Re-Visit Fee	\$50.00
Administrative Records Copy Fee Per Page After First Copy	\$0.25

Ms. McGaha noted Macon County fees are similar to surrounding counties. She asked the board members to review this information at home.

Garrett Higdon asked Ms. McGaha where the money goes that is collected for fees. Ms. McGaha replied, to the general fund. She added the only state required fee is \$35 for the Engineered Option/AOWE Permit. If fees are reduced, money will have to come from taxpayers. The fees are in place to offset some of the cost of services. Mr. Hermanson asked for the difference in what is collected versus the cost of providing the services. Ms. McGaha said Melissa Setzer, Finance Director would have that information later in the meeting when she presented the Mid-Year Budget Review. He asked if the fees covered expenses. Ms. McGaha replied, no. Mr. Hermanson asked if it was realistic to raise the current fees. Ms. McGaha answered that Paul Higdon would actually like to lower the fees. Paul Higdon explained he felt these are such valuable services to Macon County and noted the economic impact. Real estate, housing and construction dies if this service is not provided. Adding that if permits are issued quicker, we will receive a net income later on as opposed to collecting it on the front end. Ms. McGaha asked Paul Higdon if he would be looking at adjusting building permit fees as well. Mr. Higdon said he had not been questioned on building fees and did not know what their fee structure is. Adding he is not worried, our county has revenues available and he would like to keep this

program as efficient as possible and keep permits rolling out. Ms. McGaha let the board know she would answer any questions about the fee schedule.

Garrett Higdon asked what the main goal would be in reviewing the fees. Paul Higdon said there are a couple of fees that should be decreased. He gave the example: \$1000 for a 4-bedroom septic permit. Noting that it does not take much more work to lay out a 4-bedroom than a 3-bedroom system. Jeremy Pless interjected; he had determined a 4-bedroom to cost \$850. Ms. McGaha clarified the Environmental Health Department had been working on fee proposals. She mentioned the current tattoo permit fee. Lisa Browning said per tattoo artist is \$700 yearly and anyone working under that artist is an additional \$500 yearly. She noted the increase of artists from 1-2 and now total 19-20. Some artists work at multiple locations. The permit does not go with the artist it goes with the location. Paul Higdon agreed the fee is excessive. Ms. McGaha said all recommendations would be presented at the next meeting. Garrett Higdon recognized some of Macon Counties fees may be higher but the standard that Macon County requires is also higher.

**Respiratory  
Disease Update**

Jennifer Garrett presented the 2023-2024 Respiratory Season Report. See below.

**2023-2024 Respiratory Season Report to Date  
Macon County Board of Health  
1/23/24**

**North Carolina Specific:**

The **NCDHHS** has created a dashboard that tracks information "about North Carolinians with contagious respiratory viruses that can cause cold symptoms or severe breathing problems, including Covid-19, the flu, and RSV." The dashboard updates every Wednesday by noon. Last update was 1/17/24.

**Dashboard #1- ED visits for Respiratory Viruses** – latest week: 13.5% of ER visits had symptoms of a respiratory virus, this is a decrease from the 18.1% the week before.

<b>Total Respiratory (Covid -19, RSV, Influenza like)</b>		<b>RSV like symptoms</b>	
Dates	Percentage	Dates	Percentage
11/11/23	9.6%	10/14/23	0.6%
11/18/23	10.4%	10/21/23	0.7%
11/25/23	11.8%	10/28/23	1%
12/2/23	13.2%	11/4/23	1.3%
12/9/23	14.7%	11/11/23	1.6%
12/16/23	18%	11/18/23	1.8%
12/23/23	22.1%	11/25/23	2.2%
12/30/23	23.7%	12/2/23	2.2%
1/6/24	18.1%	12/9/23	2.1%
1/13/24	13.5%	12/16/23	2.0%
		12/23/23	2.0%
		12/30/23	1.8%
		1/6/24	1.3%
		1/13/24	1%

**Dashboard #2: Hospital Admissions-** latest week – among reporting hospitals 899 admissions were for Covid-19 and 504 were for Flu. This is an increase in Covid-19 and a decrease for the flu from the week prior. (The week before was 896 for Covid-19 and 763 for Flu)

<b>FLU</b>		<b>Covid-19</b>	
Date	Admissions	Date	Admissions
12/19/23	300	12/9/23	554
12/16/23	393	12/16/23	571
12/23/23	722	12/23/23	710
12/30/23	1055	12/30/23	923
1/6/24	763	1/6/24	896
1/13/24	504	1/13/24	899

**Dashboard # 3: Waste Water:** NCDHHS is testing samples of wastewater from select treatments plants across the state to look for COVID-19. People with COVID-19 shed viral particles in their stool. The particles are no longer

**Influenza Vaccine:** A couple of things were different for the 2023-2024 influenza (flu) season:

- The [composition of flu vaccines](#) has been updated. Flu vaccines for the U.S. 2023-2024 season will contain the following:
  - Egg-based vaccines
    - an A/Victoria/4897/2022 (H1N1)pdm09-like virus; **(Updated)**
    - an A/Darwin/9/2021 (H3N2)-like virus;
    - a B/Austria/1359417/2021 (B/Victoria lineage)-like virus; and
    - a B/Phuket/3073/2013 (B/Yamagata lineage)-like virus.
  - Cell- or recombinant-based vaccines
    - an A/Wisconsin/67/2022 (H1N1)pdm09-like virus; **(Updated)**
    - an A/Darwin/6/2021 (H3N2)-like virus;
    - a B/Austria/1359417/2021 (B/Victoria lineage)-like virus; and
    - a B/Phuket/3073/2013 (B/Yamagata lineage)-like virus.
- These recommendations include **one update** compared to the 2022-2023 U.S. flu vaccine composition. The influenza A(H1N1)pdm09 vaccine virus component was updated for egg-based and cell- or recombinant-based flu vaccines.
- People with egg allergy may get any vaccine (egg-based or non-egg-based) that is otherwise appropriate for their age and health status. Previously, it was recommended that people with severe allergy to egg (those who have had any symptom other than hives with egg exposure) be vaccinated in an inpatient or outpatient medical setting. Beginning with the 2023-2024 season, additional safety measures are no longer recommended for flu vaccination of people with an egg allergy beyond those recommended for receipt of any vaccine, regardless of the severity of previous reaction to egg. All vaccines should be given in settings where allergic reactions can be recognized and treated quickly.

**Macon County Public Health gave the following influenza vaccines:**

- Total Regular Dose Flu Given Since 8/1/2023: 402
- Total High Dose Given Since 08/01/2023: 189
- Total Flu Give Since 8/1/2023: 591

**Remaining Stock:**

- Regular Flu Vaccine (In Stock): 509 [Includes State (26) and Private (483)]
- High Dose Vaccine (In Stock): 204 [Private only]

**RSV Vaccination:** Respiratory syncytial (sin-SISH-uhl) virus, or RSV, is a common respiratory virus that usually causes mild, cold-like symptoms. Most people recover in a week or two, but RSV can be serious. Infants and older adults are more likely to develop severe RSV and need hospitalization. Vaccines are available to protect older adults from severe RSV. Monoclonal antibody products are available to protect infants and young children from severe RSV.

**CDC Recommendations for Vaccination:**

**Adults aged 60 years and older**

- Adults aged 60 years and older may receive a single dose of RSV vaccine using shared clinical decision-making.

- Data to date suggest that vaccination uptake among adults and children this season is down compared to last season.

Pregnant people flu coverage is lower based on 1/13/24 numbers. Coverage at the end of 12/23 was 39% and currently 36% - down 3%. At end of 2021 coverage was 42% and currently 36% so 6% lower now, and in 2020 was 53% and currently 36% so down 17%.

In children overall flu vaccine rate is 47%. This is down 3% compared to same time during 12/22 and down 9% from 1/20 when the rate was 50% before the Covid pandemic.

Coverage decreases with age in kids. The lowest percent of vaccines is in ages 12-17 (41%), ages 5-17 (45%), and 6-23mo (60%).

Adult rate is 47% nationally which is similar to last year. Lowest age range is 18-29 (32%).

Age 75 and up are 80% vaccinated overall.

### **Antivirals**

CDC recommends the following:

- If available – Tamiflu or generic can be used to treat outpatients and hospitalized patients with flu.
- Oral baloxavir, inhaled zanamivir, intravenous peramivir can be used for early treatment of outpatients at increased risk for complications who present with uncomplicated flu, depending on age and contraindications.
- When there is limited availability of oseltamivir or other antivirals
  - Treatment should target patients with flu who are at highest risk for severe disease and those who are hospitalized
  - Treatment of outpatients should be prioritized for persons who test positive for flu within 2 days of illness onset.
  - Patients with clinically mild flu who are otherwise healthy and not at increased risk of flu complications can be managed with supportive care without antiviral treatment.

Dr. Roy Lenzo asked about the current Covid death rate. Ms. Garrett replied it was not on the dashboard. Dr. Lenzo said he feels the current perception of Covid is that no one feels the need to get the vaccine. He added that if current data was available people might feel persuaded. Ms. Garrett agreed and added she was unable to find information about RSV deaths from the dashboard as well.

Dr. Matt Corbin asked if the immunization of flu vaccine was down in comparison to the last couple of years or pre-pandemic. Ms. Garrett answered pre-pandemic citing data in the above report. She said we have bought flu vaccine for several years and end up sending it back or to another health department. Ms. Enloe mentioned the flu vaccine is readily available in multiple locations. Ms. McGaha added that we have been seeing the decline locally and the national average is going down.

Dr. Corbin asked if there had been a decrease in prophylactic vaccines for infants and children outside of respiratory illnesses. Ms. Garrett explained Dr. Sears vaccine schedule and some people are choosing to follow it. She noted once children are school age they are required to have them, unless religiously exempt.

Garrett Higdon asked about Macon County immunization rates and how we compare with the national average. Ms. Garrett said she did not have that information with her, but she would be happy to send that information to the board. Ms. McGaha added that she did not feel we were doing as well as in the past. She contributes that to the overall decrease in desire to have children vaccinated since the pandemic. Adding that we may see an increase overtime in the next few years. Ms. Garrett agreed mentioning the return of childhood diseases like polio.

**Approval of  
Previous Meeting  
Minutes:**

Dr. Matt Corbin made a motion to accept the previous minutes. Garrett Higdon seconded the motion. Motion passed unanimously.

**Old Business:**

None

**New Business:**

**Mid-Year Budget  
Update**

Melissa Setzer presented the Mid-Year Budget Update. See below.

**Macon County Public Health  
FY24 Mid Year Budget Update  
for Expenses**

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	YTD EXPENDED	AVAILABLE BUDGET	% USED
114380	550001	SALARY	168,045	70,429.16	97,016	42.10
114380	550002	PT SALARY	15,052	6,946.08	8,106	46.10
114380	550004	OVERTIME	26,181	10,802.86	15,378	41.30
114380	550005	LONGEVITY	1,409	0.00	1,409	0.00
114380	550008	RETEN PAY	0	11,737.65	0	100.00
114380	550201	MED/FICA	16,117	6,674.21	9,443	41.40
114380	550203	HOSP.	46,962	17,579.93	29,382	37.40
114380	550205	WKMN'S COM	2,500	2,500.00	0	100.00
114380	550206	LIFE INS	223	94.20	129	42.20
114380	550207	RETIRE-GEN	25,257	10,478.93	14,778	41.50
114380	550701	CTY 401K	3,914	1,624.59	2,289	41.50
114380	552200	FOOD/PROVI	17,000	7,930.54	9,069	46.70
114380	555100	PROF FEES	10,000	5,573.34	4,427	55.70
114380	555106	CONTR SERV	5,345	2,513.75	2,831	47.00
114380	555110	S/W FEES	1,200	483.06	717	40.30
380	556000	SUPPLIES	20,000	6,889.28	13,111	34.40
114380	556001	OFF SUPP	1,500	262.89	1,237	17.50
114380	556009	UNIFORMS	3,400	1,397.65	2,602	34.90
114380	556502	GAS/FO/LUB	12,000	6,501.08	5,499	54.20
114380	556503	VH RP/MAIN	2,000	324.50	1,676	16.20
114380	556603	BLDG IMPRV	8,520	0.00	8,520	0.00
114380	556801	PRINT/DEPT	300	0.00	300	0.00
114380	557700	DUES	150	130.00	20	86.70
114380	558901	TRAVEL	1,355	0.00	1,355	0.00
114380	559202	TELE EXPEN	2,400	798.21	1,602	33.30
114380	560105	CC FEES	200	122.05	78	61.00
114380	560600	INSURANCE	220	220.00	0	100.00
114380	566301	RABIES CON	500	0.00	500	0.00
114380	575055	GIFTS	0	0.00	5,220	0.00
		<b>Total 114380 ANIMAL CON</b>	<b>391,750</b>	<b>172,013.96</b>	<b>236,694</b>	<b>42.10</b>
115110	550001	SALARY	181,858	65,066.63	116,791	35.80
115110	550005	LONGEVITY	5,159	4,231.94	927	82.00
115110	550008	RETEN PAY	0	11,303.40	1	100.00
115110	550201	MED/FICA	14,308	5,064.48	9,244	35.40
115110	550203	HOSP.	35,833	13,078.27	22,755	36.50
115110	550205	WKMN'S COM	7,865	7,865.00	0	100.00

115110	550206	LIFE INS	164	55.92	108	34.10
115110	550207	RETIREMENT	24,145	8,939.59	15,205	37.00
115110	550301	BD OF HTH	6,600	1,535.19	5,065	23.7
115110	550701	CTY 401K	3,742	1,386.16	2,356	37.00
115110	555050	MEDDIRPAYM	1,600	2,257.75	-658	141.10
115110	555106	CONTR SERV	38,835	14,767.37	24,068	38.00
115110	555107	AUTOPSY FE	44,600	21,700.00	22,900	48.70
115110	556001	OFF SUPP	27,000	6,505.46	14,003	31.70
115110	556005	COMPUT SUP	30,903	17,927.00	12,976	58.00
115110	556011	OPER SUPPL	5,000	3,093.79	1,906	61.90
115110	556502	GAS/FO/LUB	2,300	1,150.85	1,149	50.00
115110	556503	VH RP/MAIN	2,000	49.20	1,951	2.50
115110	556603	BLDG IMPRV	0	6,490.44	2	100.00
115110	557101	POSTAG/DEP	9,500	241.27	9,259	2.50
115110	557600	SUBSCRIPT	163	212.98	-50	130.70
115110	557700	DUES	3,000	1,862.34	1,138	62.10
115110	558502	LEASES	4,800	1,490.94	3,309	31.10
115110	558901	TRAVEL	9,650	5,247.24	4,403	54.40
115110	559202	TELE EXPEN	36,100	18,127.75	17,972	50.20
115110	560600	INSURANCE	13,090	12,428.00	662	94.90
		<b>Total 115110 HEALTH ADMIN</b>	<b>508,215</b>	<b>232,078.96</b>	<b>287,440</b>	<b>44.70</b>
115111	550001	SALARY	212,160	100,280.57	111,879	47.3
115111	550005	LONGEVITY	855	0.00	855	0.00
115111	550008	RETEN PAY	0	15,253.81	0	100.00
115111	550201	MED/FICA	16,296	7,003.77	9,292	43.00
115111	550203	HOSP.	71,438	34,658.43	36,780	48.50
115111	550206	LIFE INS	306	153.55	152	50.20
115111	550207	RETIRE-GEN	27,501	12,936.16	14,565	47.00
115111	550701	CTY 401K	4,263	2,005.67	2,257	47.00
115111	555106	CONTR SERV	149,034	83,437.44	65,597	56.00
115111	556801	PRINT/DEPT	200	0.00	200	0.00
115111	557400	BKS/PUBLIC	400	168.64	231	42.20
115111	557700	DUES	250	0.00	250	0.00
115111	558901	TRAVEL	4,898	1,025.43	3,873	20.90
115111	560105	CC FEES	800	278.21	522	34.80
		<b>Total 115111 OPERATIONS</b>	<b>488,401</b>	<b>257,201.68</b>	<b>246,453</b>	<b>51.10</b>
115120	550001	SALARY	232,595	32,733.49	199,862	14.10
115120	550005	LONGEVITY	1,333	1,757.55	-425	131.80
115120	550008	RETEN PAY	0	1,257.49	1	100.00
115120	550201	MED/FICA	17,896	2,529.42	15,367	14.10
115120	550203	HOSP.	67,541	5,125.84	62,415	7.60
115120	550206	LIFE INS	262	27.12	235	10.00
115120	550207	RETIREMENT	30,202	4,449.29	25,753	14.70

115120	550701	CTY 401K	4,680	689.78	3,990	14.70
115120	556011	OPER SUPPL	8,000	2,623.18	4,950	38.10
115120	557700	DUES	500	0.00	500	0.00
115120	558901	TRAVEL	3,785	325.00	3,460	8.60
115120	559202	TELE EXPEN	3,400	1,208.04	2,192	35.50
		<b>Total 115120 SCHOOL HEALTH</b>	<b>370,194</b>	<b>52,726.20</b>	<b>318,299</b>	<b>14.30</b>
115140	550001	SALARY	13,007	5,409.61	7,597	41.60
115140	550005	LONGEVITY	76	0.00	76	0.00
115140	550201	MED/FICA	1,002	333.90	668	33.30
115140	550203	HOSP.	2,436	1,217.51	1,218	50.00
115140	550206	LIFE INS	12	5.64	6	47.00
115140	550207	RETIRE-GEN	1,690	697.79	992	41.30
115140	550701	CTY 401K	263	108.10	155	41.10
		<b>Total 115140 WISEWOMEN</b>	<b>18,486</b>	<b>7,772.55</b>	<b>10,713</b>	<b>42.00</b>
115141	550001	SALARY	23,527	9,965.57	13,561	42.40
115141	550005	LONGEVITY	186	0.00	186	0.00
115141	550201	MED/FICA	1,815	636.21	1,179	35.10
115141	550203	HOSP.	4,391	2,195.21	2,196	50.00
115141	550206	LIFE INS	21	10.44	11	49.70
115141	550207	RETIREMENT	3,062	1,285.66	1,776	42.00
115141	550701	CTY 401K	475	199.43	276	42.00
115141	555106	CONTR SERV	16,000	4,028.43	11,972	25.20
115141	555150	PUB EDUC	300	0.00	300	0.00
115141	556011	OPER SUPPL	250	0.00	250	0.00
115141	558901	TRAVEL	483	0.00	483	0.00
115141	565009	TEKTONEBCC	0	0.00	652	0.00
		<b>Total 115141 BCCCP</b>	<b>50,510</b>	<b>18,320.95</b>	<b>32,841</b>	<b>35.80</b>
115144	550001	SALARY	199,617	42,447.70	157,169	21.30
115144	550005	LONGEVITY	724	445.10	279	61.50
115144	550008	RETEN PAY	0	2,498.80	0	100.00
115144	550201	MED/FICA	15,327	3,049.40	12,278	19.90
115144	550203	HOSP.	33,034	9,542.15	23,492	28.90
115144	550206	LIFE INS	136	47.49	89	34.90
115144	550207	RETIREMENT	25,864	5,532.97	20,331	21.40
115144	550701	CTY 401K	4,007	857.78	3,149	21.40
115144	555106	CONTR SERV	67,333	50,880.03	16,453	75.60
115144	556011	OPER SUPPL	3,500	3,431.73	68	98.00
115144	556016	TB EXPENSE	2,170	1,108.63	1,061	51.10
115144	556801	PRINT/DEPT	50	0.00	50	0.00
115144	557400	BKS/PUBLIC	75	0.00	75	0.00
115144	557600	SUBSCRIPT	1,208	200.00	1,008	16.60
115144	558901	TRAVEL	754	80.00	674	10.60

		<b>Total 115144 ADULT HEALTH</b>	<b>353,799</b>	<b>120,121.78</b>	<b>236,176</b>	<b>33.70</b>
115145	550001	SALARY	157,069	47,360.57	109,708	30.4
115145	550005	LONGEVITY	1,659	0.00	1,659	0.00
115145	550008	RETEN PAY	0	7,237.80	0	100.00
115145	550201	MED/FICA	12,144	3,429.04	8,715	28.20
115145	550203	HOSP.	21,282	9,376.00	11,906	44.10
115145	550206	LIFE INS	103	43.32	60	42.10
115145	550207	RETIREMENT	20,493	6,109.54	14,383	29.80
115145	550701	CTY 401K	3,176	946.98	2,229	29.80
115145	555106	CONTR SERV	7,522	5,367.26	2,155	71.40
115145	556011	OPER SUPPL	6,000	3,109.71	2,890	51.80
115145	558901	TRAVEL	2,156	1,352.48	804	62.70
115145	559202	TELE EXPEN	2,088	1,978.51	109	94.80
115145	565001	FLU VACCIN	30,000	35,192.15	-392	101.10
115145	565002	OTHER VACC	95,000	8,910.79	86,089	9.40
115145	565015	IMM PLN PU	18,974	5,889.01	8,285	41.50
115145	565022	HIVSTD SRV	500	0.00	500	0.00
115145	565023	STD PREVEN	100	100.00	0	100.00
115145	565024	STD DRUGS	311	0.00	311	0.00
		<b>Total 115145 DISEASE CON</b>	<b>378,577</b>	<b>136,403.16</b>	<b>249,412</b>	<b>35.40</b>
115146	550001	SALARY	107,701	49,314.36	58,387	45.8
115146	550005	LONGEVITY	584	0.00	584	0.00
115146	550008	RETEN PAY	0	4,863.41	1	100.00
115146	550201	MED/FICA	8,286	3,705.44	4,581	44.70
115146	550203	HOSP.	32,167	12,338.27	19,829	38.40
115146	550206	LIFE INS	133	66.00	67	49.60
115146	550207	RETIREMENT	13,981	6,361.49	7,620	45.50
115146	550701	CTY 401K	2,168	986.25	1,182	45.50
115146	555100	PROF FEES	600	0.00	600	0.00
115146	555106	CONTR SERV	4,000	0.00	4,000	0.00
115146	555150	PUB EDUC	7,644	3,404.76	3,039	60.20
115146	556011	OPER SUPPL	3,500	63.09	3,437	1.80
115146	557600	SUBSCRIPT	75	59.84	15	79.80
115146	557700	DUES	400	0.00	400	0.00
115146	557800	EDC MATER	1,173	385.00	788	32.80
115146	558901	TRAVEL	1,705	957.43	748	56.20
115146	559203	HRA	3,500	0.00	3,500	0.00
		<b>Total 115146 HEALTHY COMM</b>	<b>187,617</b>	<b>82,505.34</b>	<b>108,776</b>	<b>43.50</b>
115147	550001	SALARY	50,374	23,224.39	27,150	46.10
115147	550005	LONGEVITY	186	0.00	186	0.00
115147	550008	RETEN PAY	0	2,465.70	0	100.00
115147	550201	MED/FICA	3,869	1,745.47	2,124	45.10

115147	550203	HOSP.	11,734	5,252.89	6,481	44.80
115147	550206	LIFE INS	56	27.72	28	49.50
115147	550207	RETIREMENT	6,528	2,995.92	3,532	45.90
115147	550701	CTY 401K	1,012	464.52	547	45.90
115147	556011	OPER SUPPL	200	28.05	172	14.00
115147	556502	GAS/FO/LUB	70	0.00	70	0.00
115147	556801	PRINT/DEPT	50	0.00	50	0.00
115147	558901	TRAVEL	409	0.00	409	0.00
115147	559202	TELE EXPEN	720	248.06	472	34.50
		<b>Total 115147 CC4C</b>	<b>75,208</b>	<b>36,452.72</b>	<b>41,221</b>	<b>46.90</b>
115148	550001	SALARY	108,328	49,930.40	58,398	46.10
115148	550005	LONGEVITY	186	0.00	186	0.00
115148	550008	RETEN PAY	0	4,876.87	0	100.00
115148	550201	MED/FICA	8,302	3,664.73	4,637	44.10
115148	550203	HOSP.	20,280	10,139.87	10,140	50.00
115148	550206	LIFE INS	108	53.88	54	49.90
115148	550207	RETIREMENT	14,011	6,441.00	7,570	46.00
115148	550701	CTY 401K	2,172	998.64	1,173	46.00
115148	555106	CONTR SERV	52,684	18,964.35	33,720	36.00
115148	555114	LAB CERTIF	2,725	4,253.00	-1,528	156.10
115148	556011	OPER SUPPL	25,000	4,180.30	20,820	16.70
115148	556605	EQUIP MAIN	1,000	491.25	509	49.10
115148	556801	PRINT/DEPT	200	0.00	200	0.00
115148	558901	TRAVEL	1,000	0.00	1,000	0.00
		<b>Total 115148 LABORATORY</b>	<b>235,996</b>	<b>103,994.29</b>	<b>136,879</b>	<b>43.20</b>
115150	550001	SALARY	71,990	25,495.74	46,494	35.40
115150	550005	LONGEVITY	511	0.00	511	0.00
115150	550201	MED/FICA	5,548	1,912.45	3,636	34.50
115150	550203	HOSP.	15,131	3,403.01	11,728	22.50
115150	550206	LIFE INS	72	18.24	54	25.30
115150	550207	RETIREMENT	9,361	3,288.98	6,072	35.10
115150	550701	CTY 401K	1,451	509.91	941	35.10
115150	556011	OPER SUPPL	3,500	112.72	3,387	3.20
115150	557700	DUES	250	0.00	250	0.00
115150	557800	EDC MATER	300	0.00	300	0.00
115150	558901	TRAVEL	2,000	19.50	1,981	1.00
115150	559202	TELE EXPEN	1,105	476.12	629	43.10
		<b>Total 115150 EMERGENCY PRE</b>	<b>111,219</b>	<b>35,236.67</b>	<b>75,982</b>	<b>31.70</b>
115152	550001	SALARY	159,788	33,546.68	78,241	30.00
115152	550005	LONGEVITY	943	0.00	943	0.00
115152	550008	RETEN PAY	0	1,671.57	0	100.00
115152	550201	MED/FICA	12,297	2,516.04	9,781	20.50

115152	550203	HOSP.	54,020	7,307.30	26,713	21.50
115152	550206	LIFE INS	218	35.84	182	16.40
115152	550207	RETIREMENT	20,751	4,327.56	16,423	20.90
115152	550701	CTY 401K	3,216	670.86	2,545	20.90
115152	555106	CONTR SERV	0	33,550.00	34,450	49.30
115152	556806	CLIENT SRV	1,980	158.84	1,821	8.00
115152	556807	NUTR EDUC	1,000	0.00	1,000	0.00
115152	556808	BF PRO/SUP	1,844	317.28	1,527	17.20
115152	558901	TRAVEL	1,624	167.35	1,457	10.30
		<b>Total 115152 W.I.C.</b>	<b>257,681</b>	<b>84,269.32</b>	<b>175,084</b>	<b>32.50</b>
115153	550001	SALARY	41,553	18,866.69	22,686	45.40
115153	550005	LONGEVITY	405	0.00	405	0.00
115153	550008	RETEN PAY	0	1,112.76	0	100.00
115153	550201	MED/FICA	3,210	1,427.81	1,782	44.50
115153	550203	HOSP.	10,611	4,290.11	6,321	40.40
115153	550206	LIFE INS	43	22.96	20	53.40
115153	550207	RETIRE-GEN	5,418	2,433.76	2,984	44.90
115153	550701	CTY 401K	841	377.27	464	44.90
115153	557600	SUBSCRIPT	560	0.00	560	0.00
115153	557700	DUES	670	0.00	670	0.00
115153	557800	EDC MATER	900	0.00	900	0.00
115153	558901	TRAVEL	1,792	0.00	1,792	0.00
		<b>Total 115153 NUTRITION ED</b>	<b>66,003</b>	<b>28,531.36</b>	<b>38,585</b>	<b>42.50</b>
115154	550001	SALARY	58,264	2,634.45	55,630	4.50
115154	550005	LONGEVITY	197	0.00	197	0.00
115154	550201	MED/FICA	4,474	189.54	4,284	4.20
115154	550203	HOSP.	16,050	478.85	15,571	3.00
115154	550206	LIFE INS	57	2.12	55	3.70
115154	550207	RETIRE-GEN	7,548	339.81	7,208	4.50
115154	550701	CTY 401K	1,171	52.74	1,118	4.50
115154	556011	OPER SUPPL	500	223.96	276	44.80
115154	556801	PRINT/DEPT	200	0.00	200	0.00
115154	558901	TRAVEL	914	0.00	914	0.00
115154	558902	TRAVEL-LOC	100	0.00	100	0.00
115154	559202	TELE EXPEN	1,188	248.06	940	20.90
		<b>Total 115154 OB CARE MANAG</b>	<b>90,663</b>	<b>4,169.53</b>	<b>86,493</b>	<b>4.60</b>
115155	550001	SALARY	87,799	30,197.43	57,602	34.40
115155	550005	LONGEVITY	1,120	0.00	1,120	0.00
115155	550008	RETEN PAY	0	2,441.19	1	100.00
115155	550201	MED/FICA	6,803	2,645.52	4,157	38.90
115155	550203	HOSP.	19,925	6,610.08	13,315	33.10
115155	550206	LIFE INS	88	33.60	54	38.20

115155	550207	RETIREMENT	11,480	4,620.03	6,860	40.20
115155	550701	CTY 401K	1,780	716.34	1,064	40.20
115155	555106	CONTR SERV	26,180	9,405.00	16,775	35.90
115155	556011	OPER SUPPL	2,500	2,643.30	1,857	58.70
115155	556605	EQUIP MAIN	500	0.00	500	0.00
115155	558901	TRAVEL	841	65.00	776	7.70
115155	559202	TELE EXPEN	600	248.33	352	41.40
115155	565013	ZONTA WH	3,073	0.00	3,073	0.00
		<b>Total 115155 MATERNAL</b>	<b>162,689</b>	<b>59,625.82</b>	<b>107,505</b>	<b>35.70</b>
115156	550001	SALARY	35,348	16,285.60	19,062	46.10
115156	550005	LONGEVITY	186	0.00	186	0.00
115156	550201	MED/FICA	2,719	1,211.96	1,507	44.60
115156	550203	HOSP.	5,668	2,833.69	2,834	50.00
115156	550206	LIFE INS	30	14.76	15	49.20
115156	550207	RETIREMENT	4,589	2,100.84	2,488	45.80
115156	550701	CTY 401K	712	325.80	386	45.80
115156	555115	CH FATL PR	351	0.00	351	0.00
115156	556011	OPER SUPPL	735	150.00	585	20.40
115156	558901	TRAVEL	475	0.00	475	0.00
115156	569502	EQUIPMENT	5,500	0.00	5,500	0.00
		<b>Total 115156 CHILD HEALTH</b>	<b>56,313</b>	<b>22,922.65</b>	<b>33,390</b>	<b>40.70</b>
115157	550001	SALARY	347,329	154,782.29	192,547	44.60
115157	550005	LONGEVITY	8,113	4,023.58	4,089	49.60
115157	550008	RETEN PAY	0	10,286.86	0	100.00
115157	550201	MED/FICA	27,192	11,376.19	15,816	41.80
115157	550203	HOSP.	59,570	27,011.84	32,558	45.30
115157	550206	LIFE INS	262	120.12	142	45.80
115157	550207	RETIRE-GEN	45,888	20,485.93	25,402	44.60
115157	550701	CTY 401K	7,110	3,176.03	3,934	44.70
115157	555106	CONTR SERV	5,800	3,530.81	2,206	62.00
115157	556011	OPER SUPPL	26,853	11,608.72	13,965	48.00
115157	556503	VH RP/MAIN	2,500	0.00	2,500	0.00
115157	556605	EQUIP MAIN	2,500	677.44	1,823	27.10
115157	556801	PRINT/DEPT	500	0.00	500	0.00
115157	557700	DUES	1,881	1,656.00	225	88.00
115157	558901	TRAVEL	3,179	739.20	2,440	23.30
115157	559202	TELE EXPEN	600	247.98	352	41.30
115157	559700	NON-CAP EQ	13,122	6,962.59	6,159	53.10
115157	569502	CAP EQUIP	869,983	175,381.00	694,602	20.20
		<b>Total 115157 CHILD DENTAL</b>	<b>1,422,382</b>	<b>432,066.58</b>	<b>999,259</b>	<b>30.30</b>
115159	550001	SALARY	86,976	18,944.40	68,032	21.80
115159	550005	LONGEVITY	186	0.00	186	0.00

115159	550201	MED/FICA	6,670	1,320.04	5,350	19.80
115159	550203	HOSP.	15,006	4,032.02	10,974	26.90
115159	550206	LIFE INS	77	20.18	57	26.7
115159	550207	RETIREMENT	11,253	2,443.83	8,809	21.70
115159	550701	CTY 401K	1,744	378.93	1,365	21.70
115159	555106	CONTR SERV	1,050	0.00	1,050	0.00
115159	556011	OPER SUPPL	12,000	5,712.38	4,391	62.20
115159	558901	TRAVEL	420	0.00	420	0.00
115159	565105	LONG ACT	10,991	11,066.48	313	97.30
115159	567524	TANF FUNDS	2,482	600.00	1,882	24.20
		<b>Total 115159 FAMILY PLAN</b>	<b>148,855</b>	<b>44,518.26</b>	<b>102,828</b>	<b>30.90</b>
115165	550002	PT SALARY	16,283	6,016.00	10,267	36.90
115165	550008	RETEN PAY	0	473.66	0	99.90
115165	550201	MED/FICA	1,247	460.28	787	36.90
115165	556011	OPER SUPPL	2,483	0.00	2,483	0.00
		<b>Total 115165 BF PEER COUNS</b>	<b>20,013</b>	<b>6,949.94</b>	<b>13,537</b>	<b>33.90</b>
115167	550001	SALARY	106,758	34,209.01	72,549	32.00
115167	550005	LONGEVITY	497	296.74	200	59.70
115167	550008	RETEN PAY	0	2,477.96	0	100.00
115167	550201	MED/FICA	8,206	2,574.35	5,632	31.40
115167	550203	HOSP.	15,788	6,485.24	9,303	41.1
115167	550206	LIFE INS	75	32.84	42	43.6
115167	550207	RETIRE-GEN	13,847	4,451.17	9,396	32.10
115167	550701	CTY 401K	2,146	690.14	1,456	32.20
115167	555106	CONTR SERV	14,820	11,435.32	3,385	77.20
115167	556011	OPER SUPPL	8,000	1,232.95	6,767	15.40
115167	557800	EDC MATER	2,000	0.00	2,000	0.00
115167	558901	TRAVEL	475	0.00	475	0.00
		<b>Total 115167 EMP HEALTH</b>	<b>172,612</b>	<b>63,885.72</b>	<b>111,204</b>	<b>36.50</b>
115182	550001	SALARY	213,625	88,218.71	129,631	40.50
115182	550002	PT SALARY	33,186	11,408.67	21,777	34.40
115182	550005	LONGEVITY	2,675	1,316.06	1,359	49.20
115182	550008	RETEN PAY	0	12,734.55	0	100.00
115182	550201	MED/FICA	19,086	7,496.86	11,912	38.60
115182	550203	HOSP.	46,321	19,054.50	27,267	41.10
115182	550206	LIFE INS	229	95.04	134	41.50
115182	550207	RETIREMENT	27,925	11,634.47	16,836	40.90
115182	550701	CTY 401K	4,327	1,803.70	2,608	40.90
115182	555106	CONTR SERV	1,000	0.00	400	0.00
115182	556009	UNIFORMS	600	150.00	300	50.00
115182	556011	OPER SUPPL	3,500	948.09	2,552	27.1
115182	556502	GAS/FO/LUB	5,000	1,482.08	3,518	29.60

115182	556503	VH RP/MAIN	2,500	95.28	2,405	3.80
115182	556605	EQUIP MAIN	500	0.00	500	0.00
115182	557700	DUES	350	0.00	350	0.00
115182	558901	TRAVEL	2,006	3,353.71	-748	128.70
115182	559202	TELE EXPEN	3,725	1,736.42	1,989	46.60
115182	559700	NON-CAP EQ	5,851	1,468.83	4,382	25.10
115182	560105	CC FEES	2,500	1,155.93	1,344	46.20
		<b>Total 115182 OSWW</b>	<b>374,906</b>	<b>164,152.90</b>	<b>228,516</b>	<b>41.80</b>
115183	550001	SALARY	196,194	69,950.75	122,018	36.40
115183	550005	LONGEVITY	1,356	0.00	1,356	0.00
115183	550008	RETEN PAY	0	5,199.17	1	100.00
115183	550201	MED/FICA	15,114	5,098.89	9,692	34.50
115183	550203	HOSP.	59,842	17,417.90	42,424	29.10
115183	550206	LIFE INS	229	83.56	145	36.50
115183	550207	RETIRE-GEN	25,504	9,023.71	15,935	36.20
115183	550701	CTY 401K	3,952	1,398.89	2,468	36.20
115183	556009	UNIFORMS	300	0.00	150	50.00
115183	556011	OPER SUPPL	1,000	199.27	801	19.90
115183	556502	GAS/FO/LUB	2,880	434.68	2,445	15.10
115183	556503	VH RP/MAIN	1,250	0.00	1,250	0.00
115183	556605	EQUIP MAIN	250	0.00	250	0.00
115183	556801	PRINT/DEPT	100	100.00	0	100.00
115183	557700	DUES	100	0.00	100	0.00
115183	557900	WATER TEST	17,000	3,724.00	0	100.00
115183	558901	TRAVEL	2,193	1,934.48	259	88.20
115183	559202	TELE EXPEN	1,196	497.27	699	41.60
		<b>Total 115183 PDWW</b>	<b>328,460</b>	<b>115,062.57</b>	<b>199,993</b>	<b>39.10</b>
115184	550001	SALARY	163,345	71,975.79	91,369	44.10
115184	550005	LONGEVITY	2,453	1,766.79	686	72.00
115184	550008	RETEN PAY	0	6,914.28	1	100.00
115184	550201	MED/FICA	12,685	5,370.36	7,315	42.30
115184	550203	HOSP.	27,246	11,642.26	15,604	42.70
115184	550206	LIFE INS	166	79.09	87	47.60
115184	550207	RETIREMENT	21,406	9,512.83	11,893	44.40
115184	550701	CTY 401K	3,318	1,474.85	1,843	44.40
115184	555106	CONTR SERV	14,520	6,845.00	7,675	47.10
115184	556009	UNIFORMS	450	300.00	0	100.00
115184	556011	OPER SUPPL	1,500	416.31	1,084	27.80
115184	556502	GAS/FO/LUB	1,700	526.88	1,173	31.00
115184	556503	VH RP/MAIN	1,000	0.00	1,000	0.00
115184	557700	DUES	200	0.00	200	0.00
115184	557800	EDC MATER	350	0.00	350	0.00
115184	558901	TRAVEL	1,320	292.25	1,028	22.10

115184	559202	TELE EXPEN	2,208	496.12	1,712	22.50
115184	559700	NON-CAP EQ	500	0.00	500	0.00
		<b>Total 115184 F&amp;L</b>	<b>254,367</b>	<b>117,612.81</b>	<b>143,519</b>	<b>45.00</b>

**Non Recurring AA's**

115113	550001	SALARY	0	258.40	1	99.80
115113	550201	MED/FICA	0	19.77	0	98.90
115113	550207	RETIRE-GEN	0	33.33	1	98.00
115113	550701	CTY 401K	0	5.17	1	86.20
115113	556011	OPER SUPPL	0	6,719.91	1,999	84.80
		<b>Total 115113 EPI LAB CAPACITY</b>	<b>0</b>	<b>7,036.58</b>	<b>2,001</b>	<b>85.10</b>

115117	550001	SALARY	0	0.00	11,400	0.00
115117	555106	CONTR SERV	0	1,800.00	1,800	50.00
115117	556005	COMPUT SUP	0	0.00	26,806	48.50
115117	556011	OPER SUPPL	0	42.00	43,682	0.10
115117	559202	TELE EXPEN	0	1,140.30	1,160	49.60
115117	559700	NON-CAP EQ	0	0.00	5,800	0.00
115117	569502	CAP EQUIP	0	8,981.89	3	100.00
		<b>Total 115117 CDC COVIDVAC</b>	<b>0</b>	<b>11,964.19</b>	<b>90,651</b>	<b>29.00</b>

115118	550001	SALARY	41,844	16,046.19	25,798	38.30
115118	550005	LONGEVITY	1,260	0.00	1,260	0.00
115118	550201	MED/FICA	3,299	1,111.24	2,188	33.70
115118	550203	HOSP.	7,054	2,645.19	4,409	37.50
115118	550206	LIFE INS	27	9.90	17	36.70
115118	550207	RETIRE-GEN	5,566	2,069.96	3,496	37.20
115118	550701	CTY 401K	864	320.90	543	37.10
		<b>Total 115118 ELC REOPENING</b>	<b>59,914</b>	<b>22,203.38</b>	<b>37,711</b>	<b>37.10</b>

115119	550001	SALARY	18,647	7,863.34	10,784	42.20
115119	550005	LONGEVITY	607	0.00	607	0.00
115119	550201	MED/FICA	1,475	542.79	932	36.80
115119	550203	HOSP.	2,931	1,221.00	1,710	41.70
115119	550206	LIFE INS	11	4.20	7	38.20
115119	550207	RETIRE-GEN	2,487	1,014.41	1,473	40.80
115119	550701	CTY 401K	387	157.30	230	40.60
		<b>Total 115119 PHI: LOCAL WORKFO</b>	<b>26,545</b>	<b>10,803.04</b>	<b>15,742</b>	<b>40.70</b>

115123	550001	SALARY	19,022	8,210.86	10,811	43.00
115123	550005	LONGEVITY	468	0.00	468	0.00

115123	550201	MED/FICA	1,492	570.54	921	38.20
115123	550203	HOSP.	3,706	1,575.31	2,131	42.50
115123	550206	LIFE INS	16	6.51	9	40.70
115123	550207	RETIRE-GEN	2,518	1,059.24	1,459	42.10
115123	550701	CTY 401K	392	164.26	228	41.90
115123	555106	CONTR SERV	0	27,842.55	24,642	53.00
115123	555150	PUB EDUC	0	0.00	8,500	0.00
115123	556005	COMPUT SUP	0	0.00	15,000	0.00
115123	556011	OPER SUPPL	0	5,739.24	9,261	38.30
115123	556016	TB EXPENSE	0	0.00	20,000	0.00
115123	556803	ADVERTISIN	0	0.00	5,000	0.00
115123	558901	TRAVEL	0	137.80	9,862	1.40
115123	559202	TELE EXPEN	0	0.00	2,750	0.00
		<b>Total 115123 COMM DIS</b>	<b>27,614</b>	<b>45,306.31</b>	<b>111,043</b>	<b>29.00</b>

### MountainWise

115125	555106	CONTR SERV	64,480	30,224.40	28,273	51.70
115125	556011	OPER SUPPL	14,171	5,859.53	7,899	43.80
115125	558901	TRAVEL	9,121	2,997.93	5,785	34.10
		<b>Total 115125 NC TOBACCO</b>	<b>87,772</b>	<b>39,081.86</b>	<b>41,957</b>	<b>48.40</b>
115128	555113	COMFNDWNC	0	18,291.10	51,709	26.10
115128	555126	MTNWISESVC	0	12,620.97	35,652	26.10
115128	555127	GUSNIP FED	50,000	28,934.90	282	99.00
115128	555128	HLTHY PPL	137,855	59,905.78	54,555	55.30
115128	555129	DOGWOOD	0	0.00	80,000	0.00
115128	565031	MINDIABGRT	160,023	74,967.13	78,357	49.30
		<b>Total 115128 REG CHRONIC</b>	<b>347,878</b>	<b>194,719.88</b>	<b>300,555</b>	<b>40.40</b>

**Macon County Public Health  
FY24 Mid Year Budget Update  
for Revenues**

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	YTD COLLECTED	UNCOLLECTED REVENUE	% COLLECTED
114380	435013	AN ADOPT	\$12,000	\$5,315	\$6,685	44.29%
114380	435014	AN FINES	\$2,500	\$985	\$1,515	39.40%
114380	435018	ANIM MICRO	\$250	\$105	\$145	42.00%
113850	445801	DON'AN CON	\$1,000	\$930	\$70	93.00%
113511	436004	EMER PRE-S	\$29,045	\$19,157	\$9,888	65.96%
113511	436007	SCH NUS-ST	\$150,000	\$17,857	\$132,143	11.90%
113511	436023	WW REV	\$12,725	\$1,350	\$11,375	10.61%
113511	436026	MTNL H ST	\$38,883	\$14,850	\$26,033	38.19%
113511	437000	STATE AID	\$82,398	\$39,651	\$42,747	48.12%
113511	437199	LABFEE MED	\$0	\$138	\$0	100.00%
113511	437200	LAB FEES	\$35,000	\$10,327	\$24,673	29.50%
113511	437201	FP FEES	\$14,500	\$6,246	\$8,254	43.07%
113511	437204	OTHER VACC	\$120,000	\$39,969	\$80,031	33.31%
113511	437300	MAT FEES	\$8,500	\$3,844	\$4,656	45.22%
113511	438011	ADLT HTH F	\$6,000	\$2,674	\$3,326	44.57%
113511	438013	BCCCP ST	\$19,850	\$7,475	\$12,375	37.66%
113511	438022	BFPC REV	\$15,000	\$3,152	\$11,848	21.02%
113511	438501	FAM PLG ST	\$57,631	\$23,427	\$34,204	40.65%
113511	438502	WIC - ST	\$192,427	\$52,180	\$140,247	27.12%
113511	438504	HTH PRO ST	\$34,178	\$5,860	\$28,318	17.15%
113511	438508	TB - STATE	\$2,170	\$1,066	\$1,104	49.11%
113511	438509	CHD HTH ST	\$10,350	\$4,999	\$5,351	48.30%
113511	438510	CHILD DENT	\$25,000	\$9,483	\$15,517	37.93%
113511	438511	AH/MED	\$10,000	\$8,436	\$1,564	84.36%
113511	438512	FP/MED RMB	\$12,000	\$6,415	\$5,585	53.46%
113511	438513	CH/MED RMB	\$1,000	\$1,367	\$0	136.69%
113511	438514	MH/MED RMB	\$21,000	\$2,894	\$18,106	13.78%
113511	438515	OBCM	\$60,000	\$13,585	\$46,415	22.64%
113511	438518	COM DIS-ST	\$10,678	\$6,706	\$3,972	62.81%
113511	438520	IMMUN-ST	\$18,974	\$5,889	\$13,085	31.03%
113511	438521	COM D FEES	\$1,200	\$859	\$341	71.56%
113511	438522	CC4C STATE	\$4,724	\$1,575	\$3,149	33.33%
113511	438524	IM-MEDICAL	\$7,500	\$5,322	\$2,178	70.96%
113511	438526	FLU MEDICAL	\$0	\$482	\$0	100.00%
113511	438528	FLU VC PRG	\$20,000	\$16,139	\$3,861	80.69%
113511	438531	MED REC	\$0	\$60	\$0	100.00%
113511	438533	CC4C	\$40,000	\$1,943	\$38,057	4.86%

113511	438535	MEDICAID	\$250,000	\$77,770	\$172,230	31.11%
113511	438541	CMARCCMHRP	\$38,900	\$18,322	\$20,578	47.10%
113511	438543	MEDCAPPAYM	\$60,000	\$54,357	\$5,643	90.60%
113511	438546	CHLD HLT F	\$0	\$3,053	\$0	100.00%
113511	438550	CD/MEDICAL	\$1,300	\$1,911	\$0	147.04%
113511	438551	COST SETT	\$816,378	\$8,365	\$808,013	1.02%
113511	438552	TB CONT-ME	\$0	\$467	\$0	100.00%
113511	438554	TB FEES	\$3,200	\$4,042	\$0	126.32%
113511	438561	PRIM CARE	\$30,000	\$14,543	\$15,457	48.48%
113511	438562	NUTR EDUC	\$5,000	\$0	\$5,000	0.00%
113511	438563	EMP HEALTH	\$6,500	\$2,038	\$4,462	31.35%
113511	438567	PR CAR MED	\$0	\$1,565	\$0	100.00%
113511	438702	WWTR FEES	\$162,000	\$83,913	\$78,087	51.80%
113511	438703	WELL FEES	\$45,000	\$29,394	\$15,606	65.32%
113511	438704	FD/LODG FE	\$5,500	\$4,275	\$1,225	77.73%
113511	438705	F&L - STAT	\$12,000	\$0	\$12,000	0.00%
113511	438706	WTR TST FE	\$20,000	\$10,954	\$9,046	54.77%
113511	438707	TEMP FD FE	\$1,200	\$3,450	\$0	287.50%
113511	438708	POOL FEES	\$2,500	\$0	\$2,500	0.00%
113511	445200	CONTRIB	\$1,000	\$2,720	\$0	272.00%
113511	445716	ELC93.323	\$13,438	\$2,293	\$11,145	17.06%
113511	445719	VACC93.268	\$127,857	\$232	\$127,625	0.18%
113511	445724	ELC 93.323	\$57,527	\$0	\$57,527	0.00%
113511	445725	PHI:LWD	\$25,475	\$7,110	\$18,365	27.91%
113511	445727	CDPR21.027	\$26,532	\$41,579	\$114,770	156.71%
113511	436031	HLTHY PPL	\$137,855	\$0	\$122,058	0.00%

Ms. Setzer explained the report is through December 31, 2023. She began with expenses saying these numbers will increase over the next few months. She identified that largest expense being the new Molar Roller. Ellen Shope asked when the Molar Roller would be ready. Ms. Setzer replied the estimated timeline is 18-24 months, hopefully the first quarter of 2025. Kathy McGaha informed the board, staff had looked over the budget and spending appears to be on target.

Ms. Setzer went on to explain revenues. In particular the Medicaid Cost Settlement. This money is being used to pay for the Molar Roller. She directed the board to funds highlighted in blue and explained these funds are mostly Covid AA's (money from the state). Adding, there is no guarantee these funds will be received next year.

Ms. McGaha thanked Ms. Setzer and her staff for doing an excellent job with finances.

**Board of Health**  
**Training Item:**

Dr. Matt Corbin requested a tour of the Health Department and Molar Roller, meet department head and staff. Garrett Higdon would like that as well. Ms. McGaha would be happy to arrange this.

**Next Meeting**  
**Date:**

March 26, 2023

**Discussion:** Dr. Matt Corbin asked for clarification regarding the proposed review of Environmental Health Fees. After some discussion among the group, Ms. McGaha said there would be more information provided and further discussion at the next meeting.

**Announcements:** None

**Adjournment:** Garrett Higdon made a motion to adjourn the meeting. Ellen Shope seconded the motion. Motion to adjourn passed unanimously at 7:53pm.

**Minutes Recorded  
by:** Amanda Cowart





